



FACT BOOK 2007-2008

AUGUST 2008

Prepared by the Office of Institutional Research
San Antonio College, 1300 San Pedro Avenue, San Antonio, Texas 78212

◆ 210-733-2105 ◆

Visit us on the web at: <http://www.accd.edu/sac/ir>

The Alamo Community Colleges do not discriminate on the basis of race, religion, color, national origin, sex, age, or disability with respect to access, employment programs, or services.

SAC FACT BOOK CONTENTS

Introduction.....	IV
COLLEGE PROFILE.....	
OVERVIEW	
History	2
Mission Statement	3
Vision Statement.....	3
Values.....	3
San Antonio College – The Year In Review.....	4
Outstanding Former Students	5
ORGANIZATIONAL CHARTS	
San Antonio College	6
STUDENT PROFILE.....	
GENERAL INFORMATION	
Gender, Ethnicity, Age, Major, Hours Enrolled, Day vs. Evening.....	8
Top Ten:	
Academic Majors	9
Professional/Technical Majors	9
Feeder High Schools	9
Zip Codes of Residence.....	10
Counties of Residence.....	10
States of Residence	10
Student Objective in Attending San Antonio College.....	11
Intended Duration of Enrollment.....	11
Previous College Experience	11
Student Employment Status	11
Financial Aid and Scholarship Awards.....	12
ACADEMIC ACHIEVEMENT	
Grade Distribution, Fall 2007	13
Grade Distribution Trends, Fall Semesters 2003-2007	13
Grade Distribution Trends, Developmental Education 2003-2007	14
Summary Degree Data, 2006-2007.....	15
Certificates & Degrees Awarded, 2002-2003 to 2006-2007.....	15
Graduates by Ethnicity, 2002-2003 to 2006-2007.....	15
Student Retention by Declared Major, 2006-2007	16
ENROLLMENT TRENDS.....	
Credit Programs:	
ACCD Geographic Boundaries & Service Area.....	26
Enrollment by Service Area, Fall 2007.....	26
Fall Semesters 1998-2007 and Spring Semesters 1999-2007.....	27
Summer I Sessions 1998-2007 & Summer II Sessions 1998-2007.....	28
Enrollment Trends by Classification, Fall 2003-2007 (Summary Statistics)	29
Gender.....	30
Ethnicity.....	30

Division	31
Part-Time vs. Full-Time	31
Day vs. Evening	32
Residency	32
Age	33
First-Time Students	33
First-Time Transfers and First Time in College	34
Contact Hours 2003-2004 to 2007-2008	37
Distance Education:	
Dual Credit, Fall 2003 to Fall 2007	38
Distance Education Enrollment, Fall 2003 to Fall 2007	39
Developmental Education:	
Enrollment Fall Semesters 2003-2007	40
Trends in Developmental English.....	41
Trends in Developmental Math.....	41
Trends in Developmental Reading.....	41
Continuing Education Training Network:	
Gender, Ethnicity, Age, Tuition Status, Special Populations.....	42
Non-Credit Workforce Education Unduplicated Enrollment, Academic Years 1999-2000 to 2003-2004.....	42
Headcount Trends by Quarter 2003-2007	43
Contact Hour Trends by Quarter 2003-2007.....	43
Class Trends by Quarter 2003-2007.....	43
PERSONNEL PROFILE.....	
FACULTY	
Faculty Profile (Gender, Ethnicity, Age, Highest Degree Earned, Contact Hrs & Sections Taught), Fall 2007.....	45
Full-Time Faculty, Fall 2007.....	46
Faculty Rank, Fall 2007	46
FULL-TIME EMPLOYEES	
Full-Time Employee Profile, Fall 2007.....	47
By Gender & Classification, Fall 2007	47
By Ethnicity & Classification, Fall 2007.....	47
FINANCIAL PROFILE.....	
Tuition and Fees 2007-2008.....	49
Base Revenues 2007-2008.....	49
Summary of Revenues 2007-2008.....	50
Summary of Expenditures 2007-2008.....	50

INTRODUCTION

The San Antonio College Fact Book provides general statistical information about the College which may be useful to those engaged in planning, preparing reports, writing grant proposals, or other endeavors within the College.

It is important for the reader to be aware that data presented in this publication may differ slightly from statistics found in other College and District reports. Such variances may result from differences in the source of information used, the date on which the report was generated, or the reporting period included in the report. For these reasons, the source of the information in each table and graph is cited. Trends should be tracked using identical sources each semester.

CONTENTS – COLLEGE PROFILE

COLLEGE PROFILE.....	
OVERVIEW	
History	2
Mission Statement	3
Vision Statement.....	3
Values.....	3
San Antonio College – The Year In Review.....	4
Outstanding Former Students	5
ORGANIZATIONAL CHARTS	
San Antonio College	6

HISTORY

San Antonio College was established as University Junior College in September 1925, under the auspices of the University of Texas. The following year control of the college was transferred to the San Antonio Independent School District and the name was changed to San Antonio Junior College. Following passage of state legislation authorizing junior college districts, the San Antonio Union Junior College District was formed in 1945 and in 1946 assumed control of San Antonio Junior College and its sister college, St. Philip's Junior College. In 1948, San Antonio Junior College's name was changed to San Antonio College, and in 1951, the college was moved to its present location on San Pedro Avenue. Five hundred students were enrolled at that time. The Southern Association of Colleges and Schools granted accreditation to the college in 1955.

In the late 1960s San Antonio College became a comprehensive community college by expanding offerings in occupational and technical courses and by assuming the San Antonio Independent School District's continuing education program. The name of the college district was changed to San Antonio Community College District in 1978 and in 1982 the district was renamed the Alamo Community College District.

In support of the mission of the Alamo Community College District, San Antonio College responds to Bexar County's diverse community by providing high quality general education, liberal arts and sciences, career education, continuing education, and developmental education. The college has an average semester enrollment of 22,000 credit students and an average annual enrollment of 16,000 other-than-credit students. San Antonio College is the largest single-campus community college in Texas and one of the largest in the United States.

MISSION STATEMENT

San Antonio College will provide responsive education through excellence, accessibility, and diversity. San Antonio College is a public community college that provides and supports the educational and lifelong learning needs of a multicultural community. As a leader in education, San Antonio College is committed to excellence in helping students reach their full potential by developing their academic competencies, critical thinking skills, communication proficiency, civic responsibility, and global awareness. San Antonio College fulfills its mission by offering the following:

- **Transfer education** designed to provide students with the first two years of the bachelor's degree.
- **General education courses** in the liberal arts and sciences to support all college degree programs.
- **Career preparation** provided through a wide range of programs to prepare students for immediate employment.
- **Developmental studies** for students needing to bring their basic skills to a level appropriate for college work.
- **Continuing education** to offer a variety of training, licensure, and professional programs.
- **Academic support services** that include a comprehensive learning resource center and basic skills activities that complement instruction.
- **Student support services** to provide assessment, advising, counseling, tutoring, financial assistance, and social and cultural activities for all students, including those with special needs.
- **Promotion of cross-cultural understanding and appreciation** through instructional and social activities that contribute to cultural awareness and interaction.
- **Involvement of business, industry, and professional groups** in planning and revising educational programs to meet workforce needs.
- **An environment conducive to learning** through an attractive physical campus and wellness oriented programs and services.
- **Continuous assessment of programs** and services and the utilization of results for improvement.
- **Operation of the College** within available fiscal resources to provide accountability to taxpayers of the District.

VISION STATEMENT

San Antonio College will be nationally recognized for student success and best practices.

VALUES

1. **Accessibility**
2. **Employees**
3. **Excellence**
4. **Integrity**
5. **Intellectual Freedom**
6. **Students**
7. **Teaching and Learning**

SAN ANTONIO COLLEGE - THE YEAR IN REVIEW

Professional-Technical Education

- Eleven SAC programs received "Exemplary" rankings from the Texas Higher Education Coordinating Board for exceeding the required standards of excellence in areas of job placement, credentialing passage rates and more: American Sign Language/Interpreter Training, Business Management, Computer-Aided Drafting and Design, Dental Assisting, Finance and Financial Management, Medical Assisting, Mortuary Science, Nursing Education, Public Administration, Radio-TV-Film, and Real Estate.
- San Antonio College Radio KSYM 90.1 FM again won "Best Radio Station - Music" in the *San Antonio Current* 2008 "Best of San Antonio" awards.
- Medical Assisting partnered with Bexar County Medical Society Staffing Services to create a Mentorship Program giving trained student "externs" experiences in professional health care settings.
- The Early Childhood Studies Program is one of the first such programs to earn accreditation from the National Association for the Education of Young Children, the nation's leading organization of early childhood professionals. In addition, the pre-school classroom of four-year-olds met the criteria for the Texas School Ready Certification and is designated a "Pioneer Classroom," helping children successfully transition to kindergarten.



RTVF major Leora Uribe at KSYM studios.

Model Programs & Services

- The SAC Women's Center won the 2007 Texas Higher Education Star Award for the LULAC Parent/Child Program, the second Star Award won by the college, given to innovative programs that help achieve the goals of the Texas "Closing the Gaps" Higher Education Initiative.
- SAC and St. Mary's University were the only colleges in San Antonio named to the President's Higher Education Community Service Honor Roll for exemplary service to disadvantaged youth.
- The Division of Evening, Weekend and Distance Education's Senior Summer Program and Institute for Community Initiatives are considered model programs, studied this year by the Texas Higher Education Coordinating Board's consultant from Columbia University, as well as a team of educators visiting from Denmark.
- The Student Learning Assistance Center's "Math Review for Basic Mathematics" website was ranked as a "Best" site by Education World® online education resource.



Theatre and Music students rehearse for the musical, "Disney's Beauty and the Beast."

Arts & Sciences

- SAC was the first site in Texas selected for a MESA (Math, Engineering & Science Achievement) Center, designed to help educationally disadvantaged students excel in math and science fields, and graduate.
- The Math Department showed success in improving students' productive grade and completion rates, by 10% and 11% respectively, after re-designing the curriculum.



Busald, from left, and his statistics students.

- Statistics students of Professor Gerald Busald created the first ranking of all state lotteries in the United States, and received local and national media coverage as a result.

Continuing Education Network

- In October, Scobee Planetarium was featured in "Astronomy: The World's Best-selling Astronomy Magazine" in the article *Astronomy Thrives in Texas*. Alongside the story was a photo of Scobee's new telescope located in the renovated observatory through which visitors can see craters on the moon, the rings of Saturn, ice caps on Mars, solar observations and so much more.

Capital Improvement Projects

- A five-story, \$14.8 million Parking Garage with 1,100 spaces opened for the spring semester, thanks to Bexar County voters who passed the ACCD Bond Election of November 2005.

Student Success

- Electronics Technology students won 1st and 2nd Places, and Dental Assisting students won 1st and 3rd Places in Technical Skills at the SkillsUSA regional competition.
- Visual Arts & Technology students won 13 ADDY Awards, including "Best of Show," for excellence in advertising design.
- The Phi Theta Kappa president was selected to the Texas Hall of Honor and the chapter won the Award of Merit for Leadership, Icarus Award (2nd Place), and Five Star Award.
- SAC student newspaper *The Ranger* won sweepstakes at the Texas Community College Journalism Association competition, and The Ranger Online won the Associated Collegiate Press' Pacemaker Award. At the Society of Professional Journalists' competition, Journalism-Photography students took 1st Best All-Around Non-Daily Student Newspaper, 3rd for Best Affiliated Website, and 4th for Best Student Magazine.
- Students in Free Enterprise won 1st Runner-Up in regional competition.
- Music students won 2nd Place in the National Association of Teachers of Singing competition, and 3rd Place in the Etude Music Club competition.
- Theatre & Speech Communication faculty and students won eight Alamo Theatre Arts Council Globe Awards, and the Speech Team won many awards, including Top Speaker at the TCCSTA State Tournament.

Note: Numerous faculty and staff won awards during the year - visit the press release archive online at www.accd.edu/sac/pr/html/newsrel.htm.

OUTSTANDING FORMER STUDENTS

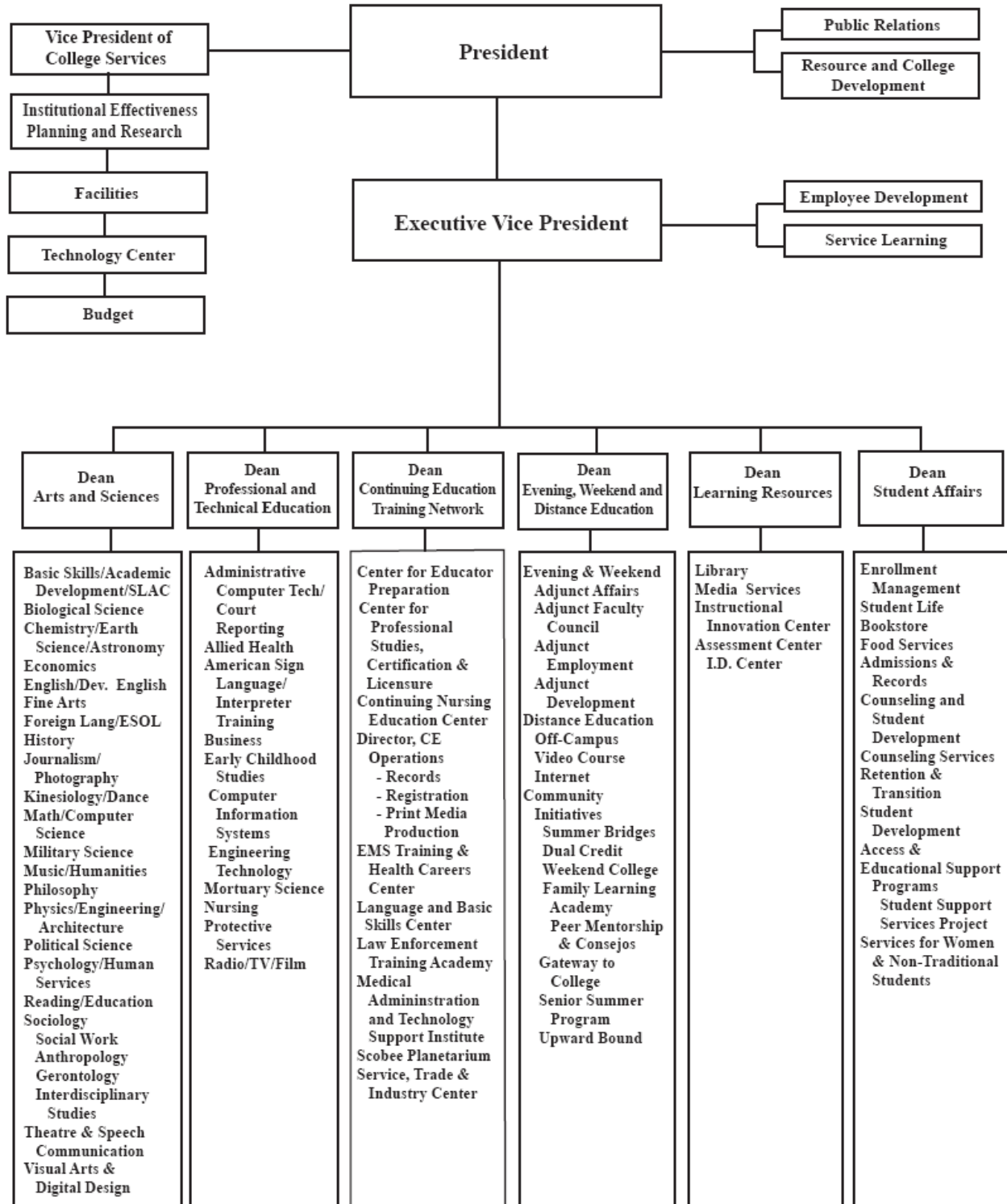


Justice Alma López

Justice Alma L. Lopez (Chief Justice, Texas Fourth Court of Appeals).....	2007-08
Ward Allen White III (Assistant District Attorney).....	2006-07
Dr. William Breit (Trinity University Professor Emeritus).....	2005-06
Dr. Joe W. Neal (Former President, Texas Partners of the Americas, Inc.)	2004-05
Hector M. Flores (LULAC President).....	2004-05
Dr. Tessa Pollack (Our Lady of the Lake University President).....	2003-04
Ana de Portela (Artist).....	2003-04
Norma S. Rodriguez (City Clerk)	2002-03
Albert A. Ortiz (Chief of Police).....	2002-03
Sara Kleban Radin (Judge)	2001-02
Dr. Rodolpho Sandoval (University Administrator).....	2000-01
Oscar G. Hernandez (Community Services Administrator)	2000-01
Ciro D. Rodriguez (Congressman).....	1999-00
Dr. Martin Basaldua (Physician).....	1999-00
Dr. James V. McLean (Veterinarian)	1998-99
Marinella Garcia-Murillo (Community Relations Specialist)	1998-99
Dr. Jesse T. Zapata (University Administrator).....	1997-98
Dr. Cynthia G. Broderick (Public School Educator).....	1997-98
Al A. Philippus (San Antonio Chief of Police).....	1996-97
Tino Duran (Publisher of <i>La Prensa</i>).....	1996-97
Francis R. Scobee (Challenger Astronaut)	1995-96
Dr. Leo Sayavedra (University Administrator).....	1995-96
Dr. Robert L. Jimenez (Psychiatrist).....	1995-96
Steven C. Hilbig (Bexar County District Attorney)	1994-95
Dr. Judith Ann Loredo (College Administrator).....	1994-95
William Sinkin (Banker).....	1993-94
Dr. Felix D. Almaraz (University Professor)	1993-94
Patsy Torres (Entertainer).....	1992-93
Jesse Trevino (Artist)	1991-92
Bill Hayden (Founder/CEO CompuAdd).....	1990-91
Diane Gonzales (Journalist)	1990-91
Nancy Klepper (Public School Educator).....	1989-90
Frank Gonzalez (Oceanographer).....	1989-90
Sarah Garrahan (Judge).....	1988-89
James R. Vasquez (Public School Superintendent).....	1988-89
Dr. Jerome Weynand (College President)	1987-88
Edward Prado (Judge).....	1987-88
Lisa Brown (Archaeologist).....	1987-88

SAN ANTONIO COLLEGE

ORGANIZATIONAL CHART



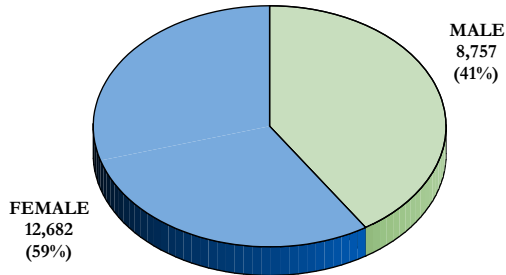
IR - Updated 03/14/08

CONTENTS – STUDENT PROFILE

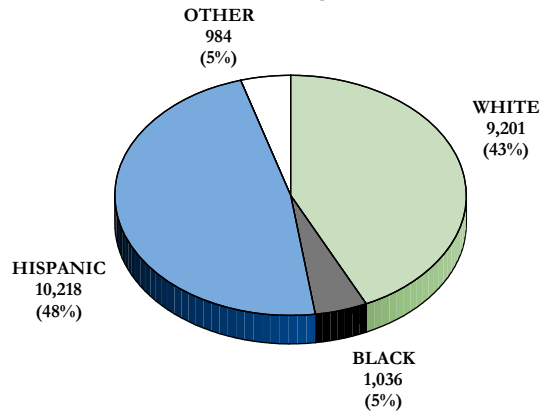
STUDENT PROFILE.....	
GENERAL INFORMATION	
Gender, Ethnicity, Age, Major, Hours Enrolled, Day vs. Evening.....	8
Top Ten:	
Academic Majors	9
Professional/Technical Majors	9
Feeder High Schools	9
Zip Codes of Residence	10
Counties of Residence.....	10
States of Residence	10
Student Objective in Attending San Antonio College.....	11
Intended Duration of Enrollment.....	11
Previous College Experience	11
Student Employment Status	11
Financial Aid and Scholarship Awards	12
ACADEMIC ACHIEVEMENT	
Grade Distribution, Fall 2007	13
Grade Distribution Trends, Fall Semesters 2003-2007	13
Grade Distribution Trends, Developmental Education 2003-2007	14
Summary Degree Data, 2006-2007	15
Certificates & Degrees Awarded, 2002-2003 to 2006-2007.....	15
Graduates by Ethnicity, 2002-2003 to 2006-2007.....	15
Student Retention by Declared Major, 2006-2007	16

FALL 2007
21,439 STUDENTS

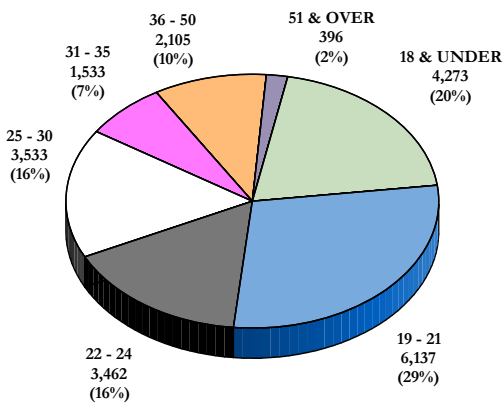
GENDER



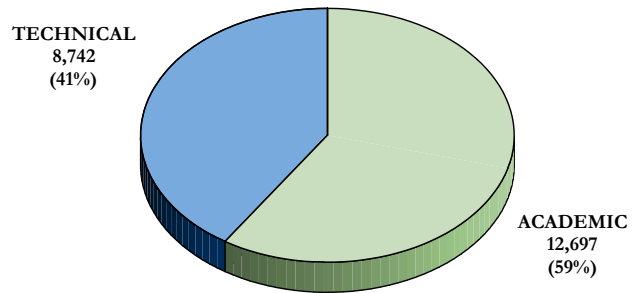
ETHNICITY



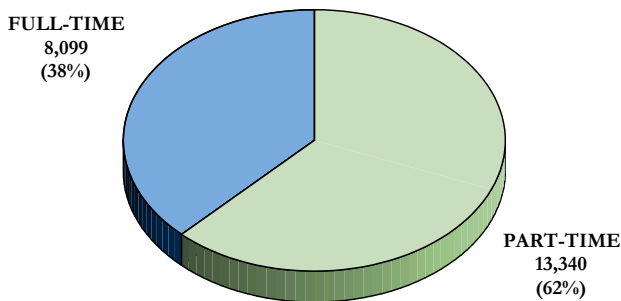
AGE



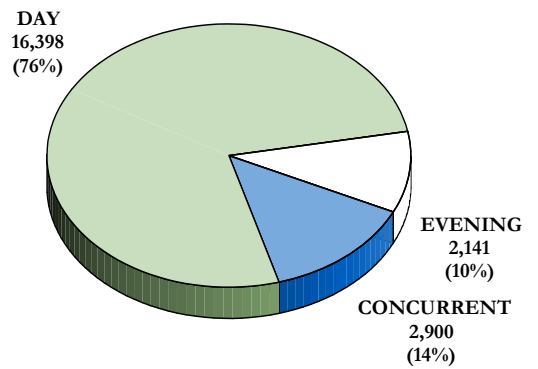
MAJOR



HOURS ENROLLED



DAY VS. EVENING



SOURCE: CBM001; RCA003

FALL 2007 - TOP TEN

ACADEMIC MAJORS

<i>MAJORS</i>	<i>NUMBER</i>
1. Liberal Arts	4,282
2. Business Administration	1,113
3. Physical & Natural Science	783
4. Psychology	651
5. Teacher Education, EC-4: Early Childhood	610
6. Liberal Arts – Transfer Curriculum	608
7. Engineering	489
8. Architecture	407
9. Art	359
10. Education	328

SOURCE: RCA003, 12/05/07

PROFESSIONAL/TECHNICAL MAJORS

<i>MAJORS</i>	<i>NUMBER</i>
1. Pre-Nursing	1,988
2. Business Management	743
3. Technical Studies	472
4. Nursing	451
5. Criminal Justice – Law Enforcement	226
6. Computer Programming	202
7. Mortuary Science	200
8. Radio – Television – Broadcasting	193
9. Medical Assisting	191
12. Computer Network Administration	187

SOURCE: RCA003, 12/05/07

FEEDER HIGH SCHOOLS

<i>HIGH SCHOOL</i>	<i>NUMBER</i>
1. Ronald Regan High School - North East I.S.D.	432
2. Winston Churchill High School - North East I.S.D.	249
3. Alamo Heights High School - Alamo I.S.D.	213
4. Douglas Macarthur High School - North East I.S.D.	175
5. James Madison High School – North East I.S.D.	159
6. Robert E Lee High School - North East I.S.D.	117
7. Thomas Jefferson High School – San Antonio I.S.D.	115
8. Thomas A Edison High School - San Antonio I.S.D.	111
9. Judson High School - Judson I.S.D.	100
10. Theodore Roosevelt High School - North East I.S.D.	89

SOURCE: RFA978, 02/03/08

FALL 2007 - TOP TEN

ZIP CODES OF RESIDENCE

<i>ZIPCODES</i>	<i>NUMBER</i>
1. 78247	1,001
2. 78228	861
3. 78258	849
4. 78216	806
5. 78213	770
6. 78201	759
7. 78233	689
8. 78240	683
9. 78232	665
10. 78212	610

SOURCE: RFA942, 02/03/07

COUNTIES OF RESIDENCE

<i>COUNTIES</i>	<i>NUMBER</i>
1. Bexar	19,631
2. Comal	873
3. Guadalupe	701
4. Kerr	163
5. Wilson	126
6. Bandera	106
7. Hays	66
8. Medina	60
9. Kendall	55
10. Atascosa	48

SOURCE: RCA003, 12/05/07

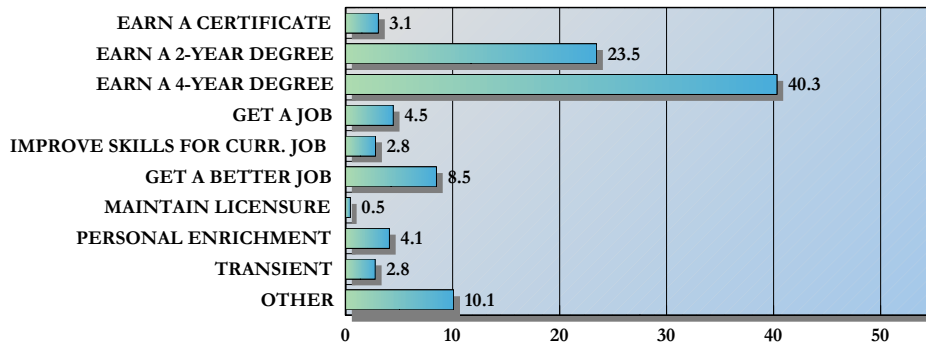
STATES OF RESIDENCE

<i>STATES</i>	<i>NUMBER</i>
1. Texas	21,310
2. Foreign	257
3. Missouri	169
4. California	60
5. Florida	43
6. Illinois	20
7. New York	19
8. Michigan	18
9. Virginia	14
10. Louisiana	12

SOURCE: RCA003, 12/05/07

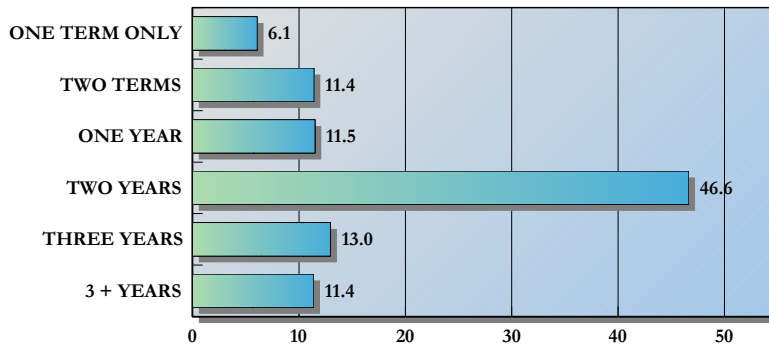
FALL 2007

STUDENT OBJECTIVE IN ATTENDING SAN ANTONIO COLLEGE



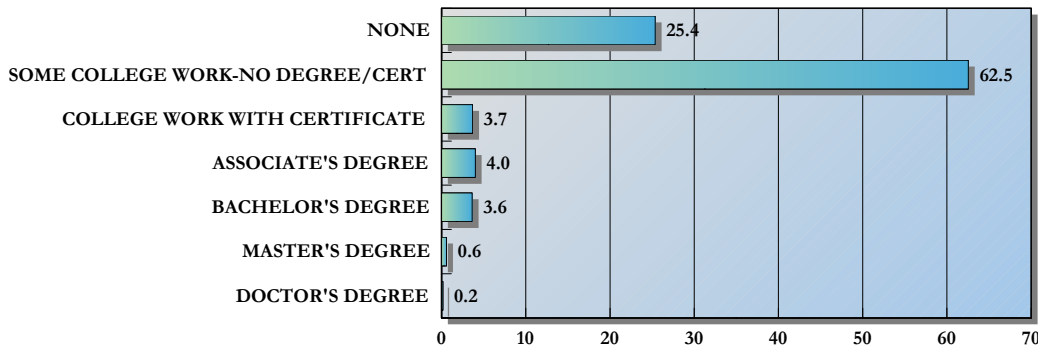
9,317 respondents

INTENDED DURATION OF ENROLLMENT



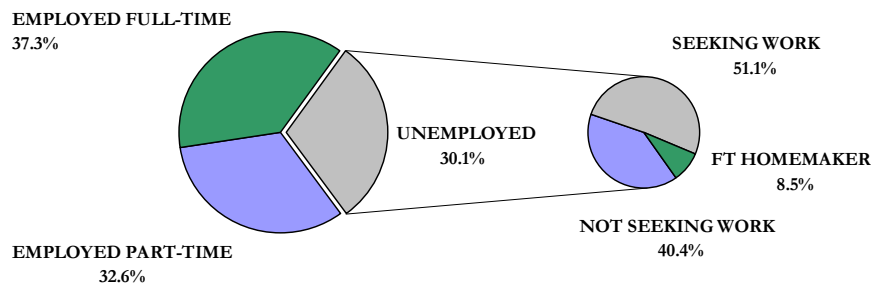
9,056 respondents

PREVIOUS COLLEGE EXPERIENCE



9,072 respondents

STUDENT EMPLOYMENT STATUS



9,000 respondents

SOURCE: STUDENT TRACKING SURVEY (AFA020, 02/06/08); 16,932 potential respondents

FINANCIAL AID AWARDS 2007-2008

CATEGORY	AMOUNT	# AWARDS
Pell Grant	\$22,050,193	9,347
Stafford Loan	11,388,152	5,771
Federal Work Study (State-CWS)	525,997	390
Supplemental Education Opportunity Grant (SEOG)	1,213,991	2,703
Scholarships	1,487,268	2,514
State Incentive Grant (SSIG)	76,213	200
Other State and Federal Grants	2,923,471	2,404
Texas Public Education Grant (TPEG)	1,250,702	1,759
TOTAL	\$40,915,987	25,088

SCHOLARSHIPS AWARDED 2007-2008

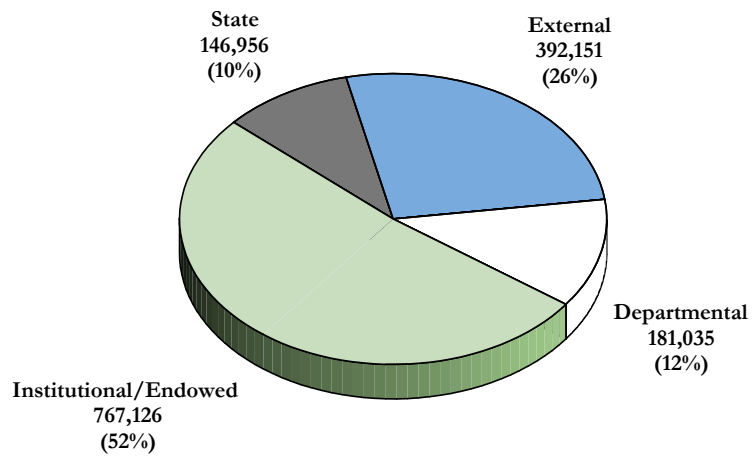
Institutional/Endowed	\$ 767,126
Departmental	\$ 181,035
State	\$ 146,956
External	\$ 392,151

Total Awarded **\$ 1,487,268**

Total number of scholarships awarded:

2,514

Scholarships are available from a variety of sources, both private and public. Listed below are types of scholarships available through San Antonio College.



Endowed scholarships- awarded by ACCD. Contributions made to ACCD scholarship foundation by private donors. Applications available at Student Financial Services.

Institutional scholarships- awarded by Student Financial Services. Applications available at Student Financial Services Office.

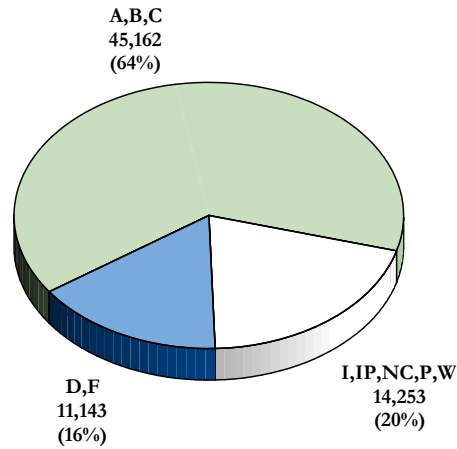
Departmental scholarships- awarded by departments. Private gifts donated to departments from various organizations. Awards usually based on major, GPA, community work. For additional information/applications, contact departments.

State scholarships- Early High School Graduates, Good Neighbor, and Professional Nursing available through the Texas Higher Education Coordinating Board. Awarded by Student Financial Services.

External scholarships- awarded by a variety of off-campus businesses/organizations for students attending San Antonio College.

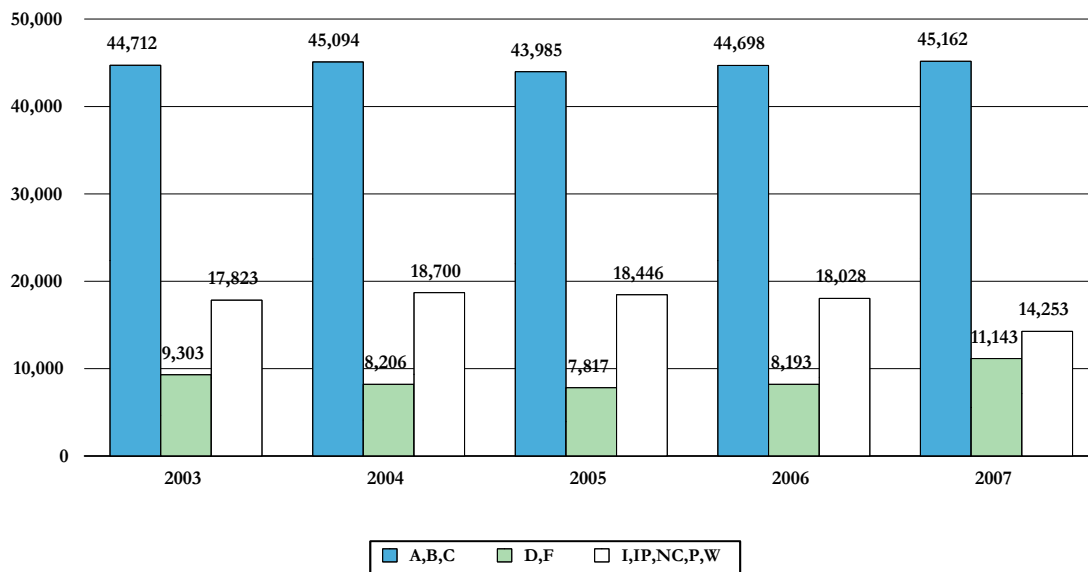
SOURCE: Student Financial Services

GRADE DISTRIBUTION - FALL 2007



GRADE DISTRIBUTION TRENDS - FALL 2003-2007

	A	B	C	Productive Rate	D	F	Completion Rate	I	IP	NC	P	W	Total
2003	16,881 23.5%	16,381 22.8%	11,450 16.0%	44,712 62.3%	3,471 4.8%	5,832 8.1%	54,015 75.2%	0 0.0%	245 0.3%	92 0.1%	57 0.1%	17,429 24.3%	71,838 100.0%
2004	16,650 23.1%	16,719 23.2%	11,725 16.3%	45,094 62.6%	3,445 4.8%	4,761 6.6%	53,300 74.0%	907 1.3%	282 0.4%	70 0.1%	46 0.0%	17,395 24.2%	72,000 100.0%
2005	16,566 23.6%	16,343 23.3%	11,076 15.8%	43,985 62.6%	3,303 4.7%	4,514 6.4%	51,802 73.7%	969 1.4%	278 0.4%	52 0.1%	48 0.1%	17,099 24.3%	70,248 100.0%
2006	16,825 23.7%	16,274 22.9%	11,599 16.4%	44,698 63.0%	3,283 4.6%	4,910 6.9%	52,891 74.6%	866 1.2%	277 0.4%	61 0.1%	58 0.1%	16,766 23.6%	70,919 100.0%
2007	16,955 24.0%	16,551 23.5%	11,656 16.5%	45,162 64.0%	3,648 5.2%	7,495 10.6%	56,305 79.8%	0 0.0%	412 0.6%	59 0.1%	50 0.1%	13,732 19.5%	70,558 100.0%



SOURCE: RFA696, 05/10/08

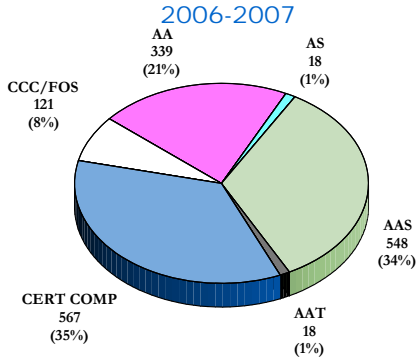
GRADE DISTRIBUTION TRENDS - DEVELOPMENTAL EDUCATION FALL 2003-2007

	A	B	C	Productive Rate	D	F	Completion Rate	I	IP	NC	P	W	Total
2003													
Engl	157 11.0%	347 24.4%	316 22.2%	820 57.5%	50 3.5%	109 7.6%	979 68.7%	0 0.0%	92 6.5%	1 0.1%	0 0.0%	353 24.8%	1,425 100.0%
Math	656 7.5%	1,047 12.0%	1,274 14.7%	2,977 34.3%	664 7.6%	1,506 17.3%	5,147 59.1%	0 0.0%	88 1.0%	1 0.0%	0 0.0%	3,454 39.7%	8,690 100.0%
Read	179 8.1%	645 29.3%	587 26.7%	1,411 64.1%	124 5.6%	147 6.7%	1,682 76.4%	0 0.0%	16 0.7%	0 0.0%	0 0.0%	504 22.9%	2,202 100.0%
Total	992 8.1%	2,039 16.6%	2,177 17.7%	5,208 42.3%	838 6.8%	1,762 14.3%	7,808 63.5%	0 0.0%	196 1.6%	2 0.0%	0 0.0%	4,311 35.0%	12,317 100.0%
2004													
Engl	244 12.3%	421 21.3%	445 22.5%	1,110 56.1%	83 4.2%	134 6.8%	1,327 67.1%	0 0.0%	121 6.1%	0 0.0%	0 0.0%	532 26.9%	1,980 100.0%
Math	602 8.5%	848 12.0%	995 14.1%	2,445 34.6%	530 7.5%	1,110 15.7%	4,085 57.8%	0 0.0%	82 1.2%	5 0.1%	0 0.0%	2,902 41.0%	7,074 100.0%
Read	209 9.6%	605 27.8%	582 26.7%	1,396 64.2%	113 5.2%	150 6.9%	1,659 76.2%	0 0.0%	13 0.6%	0 0.0%	0 0.0%	504 23.2%	2,176 100.0%
Total	1,055 9.4%	1,874 16.7%	2,022 18.0%	4,951 44.1%	726 6.5%	1,394 12.4%	7,071 63.0%	0 0.0%	216 1.9%	5 0.0%	0 0.0%	3,938 35.1%	11,230 100.0%
2005													
Engl	223 11.6%	436 22.7%	367 19.1%	1,026 53.4%	58 3.0%	135 7.0%	1,219 63.4%	0 0.0%	81 4.2%	1 0.1%	0 0.0%	621 32.3%	1,922 100.0%
Math	542 8.0%	855 12.6%	1,020 15.0%	2,417 35.6%	563 8.3%	1,018 15.0%	3,998 58.9%	0 0.0%	123 1.8%	5 0.1%	0 0.0%	2,659 39.2%	6,785 100.0%
Read	200 9.6%	603 28.9%	523 25.0%	1,326 63.5%	99 4.7%	138 6.6%	1,563 74.8%	0 0.0%	16 0.8%	0 0.0%	0 0.0%	510 24.4%	2,089 100.0%
Total	965 8.9%	1,894 17.5%	1,910 17.7%	4,769 44.2%	720 6.7%	1,291 12.0%	6,780 62.8%	0 0.0%	220 2.0%	6 0.1%	0 0.0%	3,790 35.1%	10,796 100.0%
2006													
Engl	239 13.3%	383 21.3%	339 18.9%	961 53.4%	67 3.7%	154 8.6%	1,182 65.8%	0 0.0%	83 4.6%	0 0.0%	0 0.0%	533 29.6%	1,798 100.0%
Math	680 9.7%	927 13.2%	1,140 16.2%	2,747 39.2%	516 7.4%	1,063 15.2%	4,326 61.7%	0 0.0%	122 1.7%	0 0.0%	0 0.0%	2,568 36.6%	7,016 100.0%
Read	186 8.9%	541 25.9%	552 26.5%	1,279 61.3%	108 5.2%	118 5.7%	1,505 72.2%	0 0.0%	30 1.4%	0 0.0%	0 0.0%	550 26.4%	2,085 100.0%
Total	1,105 10.1%	1,851 17.0%	2,031 18.6%	4,987 45.8%	691 6.3%	1,335 12.2%	7,013 64.2%	0 0.0%	235 2.2%	0 0.0%	0 0.0%	3,651 33.5%	10,899 100.0%
2007													
Engl	226 13.3%	407 24.0%	268 15.8%	901 53.1%	67 4.0%	224 13.2%	1,192 70.3%	22 1.3%	139 8.2%	0 0.0%	0 0.0%	343 20.2%	1,696 100.0%
Math	752 10.5%	975 13.6%	1,175 16.3%	2,902 40.3%	552 7.7%	1,298 18.0%	4,752 66.1%	38 0.5%	155 2.2%	0 0.0%	0 0.0%	2,249 31.3%	7,194 100.0%
Read	158 8.6%	487 26.4%	504 27.3%	1,149 62.2%	118 6.4%	122 6.6%	1,389 75.2%	19 1.0%	50 2.7%	0 0.0%	0 0.0%	388 21.0%	1,847 100.0%
Total	1,136 10.6%	1,869 17.4%	1,947 18.1%	4,952 46.1%	737 6.9%	1,644 15.3%	7,333 68.3%	79 0.7%	344 3.2%	0 0.0%	0 0.0%	2,980 27.8%	10,737 100.0%

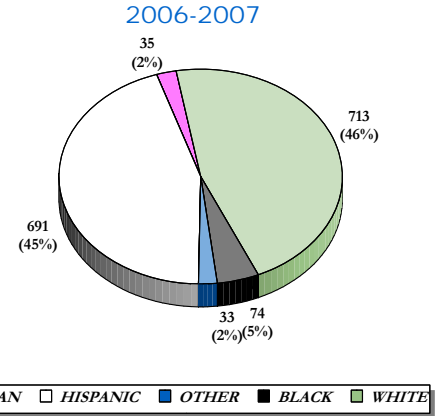
SOURCE: Infomart – SAS EG Program: Dev Ed Grade Distribution
 Note: Data does not include Flex II

SUMMARY DEGREE DATA

GRADUATES BY CERTIFICATES & DEGREES AWARDED



GRADUATES BY ETHNICITY

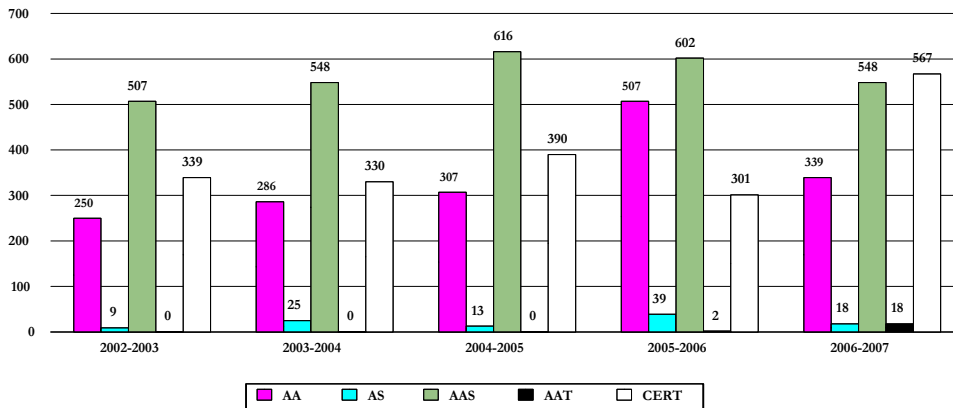


TOTAL DEGREES: 1,611*

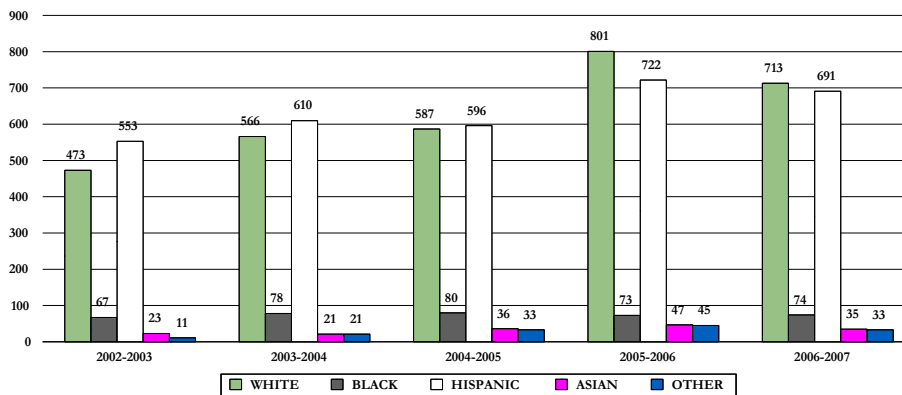
* Also included are *progress measures* of students who have completed the core curriculum (CCC) and/or approved fields of study.

TOTAL GRADUATES: 1,546

CERTIFICATES & DEGREES AWARDED 2002-2003 TO 2006-2007



GRADUATES BY ETHNICITY 2002-2003 TO 2006-2007



SOURCE: CBM009, 11/29/07

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1637	ACCOUNTING COMPUTER APPLICATIONS	52	47	90%	55%	26	24	92%	46%	1	1
1512	ACCOUNTING TECHNICIAN	42	40	95%	64%	26	23	88%	54%	3	5
1500	ACCOUNTING TECHNOLOGY	119	110	92%	72%	80	75	93%	63%	13	14
1535	ADMINISTRATIVE ASSISTANT	60	55	91%	81%	45	41	91%	68%	5	17
1628	ADMINISTRATIVE DESIGN MANAGEMENT	2	2	100%	50%	1	1	100%	50%	0	0
1670	ADMINISTRATIVE SYSTEMS TECHNICIAN	13	12	92%	66%	8	5	62%	38%	3	4
1817	ADV SKILLS CERT/ORG LEADERSHIP	1	0	0%	0%	1	0	0%	0%	0	0
1701	ADV. MASTERY CHILD CARE ADMIN. OPTION	1	1	100%	0%	0	0	0%	0%	1	0
1826	ADVANCED NETWORKING	2	1	50%	200%	2	2	100%	100%	0	0
1040	AGRICULTURE	11	10	90%	59%	6	6	100%	54%	0	0
1056	AMERICAN SIGN LANGUAGE	39	37	94%	72%	27	22	81%	56%	2	0
1527	AMERICAN SIGN LANGUAGE-DEAF SUPPORT SPECIALIST	36	35	97%	82%	29	29	100%	80%	3	0
1508	AMERICAN SIGN LANGUAGE-INTERPRETER	119	110	92%	87%	96	89	92%	74%	4	0
1045	ANTHROPOLOGY	13	12	92%	75%	9	8	88%	61%	0	0
1001	ARCHITECTURE	371	349	94%	75%	264	238	90%	64%	3	0
1002	ART	370	339	91%	72%	247	229	92%	61%	7	4
1630	ASL TRILINGUAL ENHANCED CERTIFICATE	3	3	100%	100%	3	1	33%	33%	0	0
1822	AUTOCAD	5	4	79%	75%	3	2	66%	39%	1	1
1503	BANKING	24	24	100%	58%	14	13	92%	54%	4	5
1549	BANKING & FINANCIAL SERVICES	63	60	95%	59%	36	32	88%	50%	7	10
1805	BASIC DC/AC	5	4	79%	75%	3	3	100%	59%	0	0
1806	BASIC ELECTRONICS	6	5	83%	79%	4	4	100%	66%	0	0
1611	BASIC FIREFIGHTER	51	46	90%	58%	27	25	92%	49%	0	2
1003	BIOLOGICAL SCIENCES	239	215	89%	65%	140	129	92%	53%	3	1
1572	BROADCASTING TECHNOLOGY	4	4	100%	50%	2	2	100%	50%	0	0
1867	BUDGETING - PUBLIC SECTOR	1	1	100%	100%	1	1	100%	100%	0	0
1004	BUSINESS ADMINISTRATION	1174	1059	90%	71%	753	676	89%	57%	42	14
1841	BUSINESS COMMUNICATIONS	64	60	93%	66%	40	36	89%	56%	0	0
1544	BUSINESS MANAGEMENT	843	774	91%	68%	531	463	87%	54%	17	10

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1624	CAD ENHANCED SKILLS MASTERY CERTIFICATE	2	2	100%	100%	2	2	100%	100%	0	0
1638	CAPTIONING/COURT REPORTING	1	1	100%	100%	1	1	100%	100%	0	0
1005	CHEMISTRY	29	22	75%	86%	19	18	94%	62%	0	0
1621	CHILD CARE ADMINISTRATION	20	20	100%	54%	11	9	81%	44%	0	2
1588	CHILD DEVELOPMENT	251	240	95%	74%	178	162	91%	64%	13	27
1644	CHILD DEVELOPMENT ASSOCIATE TRAINING	56	52	92%	80%	42	41	97%	73%	0	25
1600	CIVIL ENGINEERING TECH	8	7	87%	42%	3	3	100%	37%	0	0
1604	COMMERCIAL CONSTRUCTION TECHNOLOGY	1	1	100%	100%	1	0	0%	0%	0	0
1024	COMMUNICATIONS	96	83	86%	61%	51	41	80%	42%	3	1
1543	COMP AIDED DFTG-DRAFTING-ENGINEERING	12	11	91%	36%	4	4	100%	33%	0	0
1542	COMPUTER AIDED DRAFTING & DESIGN TECHNOLOGY	51	46	90%	80%	37	34	91%	66%	3	3
1681	COMPUTER AIDED DRAFTING OPERATIONS	7	6	85%	66%	4	4	100%	57%	2	1
1502	COMPUTER AIDED TRANSCRIPTION	1	1	100%	100%	1	1	100%	100%	0	0
1566	COMPUTER APPLICATIONS DESIGN	1	1	100%	100%	1	1	100%	100%	0	0
1619	COMPUTER ASSISTANT	13	13	100%	84%	11	11	100%	84%	0	3
1649	COMPUTER DATA ENTRY TECHNICIAN	3	3	100%	100%	3	2	66%	66%	0	0
1529	COMPUTER DATABASE SPECIALIST	31	26	83%	73%	19	18	94%	58%	3	1
1669	COMPUTER DATABASE TECHNICIAN	9	8	88%	75%	6	6	100%	66%	0	0
1556	COMPUTER DESKTOP SUPPORT TECHNICIAN	9	7	77%	85%	6	4	66%	44%	0	1
1533	COMPUTER HELP DESK SPECIALIST	21	17	80%	70%	12	12	100%	57%	1	3
1534	COMPUTER HELP DESK TECHNICIAN	12	11	91%	54%	6	6	100%	50%	1	1
1567	COMPUTER NETWORK ADMINISTRATION	194	173	89%	73%	127	117	92%	60%	10	1

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1568	COMPUTER NETWORK TECHNICIAN	12	10	83%	59%	6	6	100%	50%	0	0
1532	COMPUTER OPERATIONS	4	4	100%	75%	3	3	100%	75%	0	0
1680	COMPUTER PROGRAMMER TRAINING	9	8	88%	62%	5	4	79%	44%	0	0
1531	COMPUTER PROGRAMMING	215	195	90%	69%	136	115	84%	53%	3	0
1583	COMPUTER PROGRAMMING ENHANCED	3	3	100%	100%	3	3	100%	100%	0	0
1718	COMPUTER PROGRAMMING MAINFRAME OPTION	2	2	100%	0%	0	0	0%	0%	0	0
1719	COMPUTER PROGRAMMING MICRO OPTION	1	1	100%	0%	0	0	0%	0%	0	0
1047	COMPUTER SCIENCE	127	119	93%	65%	78	71	91%	55%	2	1
1634	COMPUTER SECURITY ADMINISTRATION	38	38	100%	65%	25	24	95%	63%	7	0
1540	COMUNICATIONS/RADAR ELECTRONICS	1	0	0%	0%	1	0	0%	0%	0	0
1870	CONSTRUCTION TECHNICIAN	3	2	66%	100%	2	2	100%	66%	0	0
1547	CORR SCIENCE-CHEMICAL DEPENDENCY COUNSELING	6	6	100%	66%	4	3	75%	50%	0	1
1563	COURT REPORTING	34	33	97%	81%	27	27	100%	79%	0	4
1516	COURT REPORTING - RAPID TEXT ENTRY	8	8	100%	62%	5	5	100%	62%	0	0
1842	COURT REPORTING TRANSCRIPTIONIST/SCOPIST	2	2	100%	100%	2	2	100%	100%	0	1
1505	COURT REPORTING-COMP AIDED TRANS TECH	17	17	100%	82%	14	12	85%	70%	0	6
1663	CRIMINAL JUSTICE	441	400	90%	73%	295	257	87%	58%	10	7
1703	CRIMINAL JUSTICE - CORRECTIONAL SCIENCE	39	34	87%	58%	20	18	89%	46%	3	1
1704	CRIMINAL JUSTICE - LAW ENFORCEMENT	230	212	92%	68%	146	130	89%	56%	4	4
1555	CRIMINAL JUSTICE FORENSICS	143	136	95%	75%	103	93	90%	65%	4	1
1559	CRIMINAL JUSTICE-FORENSIC SCI/HOMELAND SEC	18	16	88%	43%	7	6	85%	33%	0	0
1857	CUSTOMER SERVICES SPECIALIST	2	2	100%	100%	2	2	100%	100%	0	0
1573	DENTAL ASSISTING	88	80	90%	91%	73	67	91%	76%	4	10

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1674	DENTAL ASST: ENHANCED COMM SKILLS	6	4	66%	100%	4	4	100%	66%	1	0
1578	DENTAL LABORATORY TECHNOLOGY	48	46	95%	65%	30	30	100%	62%	2	0
1509	DENTAL TECHNICIAN	1	0	0%	0%	1	1	100%	100%	0	0
1006	DENTISTRY	55	48	87%	72%	35	32	91%	58%	0	0
1808	DIGITAL FUNDAMENTALS	1	1	100%	100%	1	1	100%	100%	0	0
1862	DISASTER RESPONSE MANAGEMENT	1	1	100%	0%	0	0	0%	0%	0	0
1574	DRAFTING AND DESIGN	15	15	100%	73%	11	11	100%	73%	2	3
1683	DRAFTING ENGINEERING TECHNOLOGY	1	1	100%	100%	1	1	100%	100%	0	0
1041	DRAMA	79	68	86%	80%	55	53	96%	67%	3	1
1538	DRUG/ALCOHOL ABUSE COUNSELING	77	68	88%	77%	53	48	90%	62%	7	8
1548	DRUG/ALCOHOL ABUSE- ADDICTION STUDIES	7	4	57%	75%	3	3	100%	42%	0	0
1671	EARLY CHILDHOOD STUDIES	69	66	95%	65%	43	35	81%	50%	3	0
1007	ECONOMICS	8	6	75%	66%	4	3	75%	37%	0	0
1025	EDUCATION	615	567	92%	74%	420	388	92%	63%	18	8
1684	ELECTRONIC GRAPHICS	2	2	100%	100%	2	2	100%	100%	0	0
1575	ELECTRONICS TECHNOLOGY	38	33	86%	63%	21	17	80%	44%	7	7
1990	ELECTRONICS TECHNOLOGY - COMMUNICATIONS	14	12	85%	83%	10	9	89%	64%	1	0
1991	ELECTRONICS TECHNOLOGY - COMPUTER	18	17	94%	82%	14	11	78%	61%	0	0
1676	ELECTRONICS TECHNOLOGY - INDUSTRIAL	8	7	87%	71%	5	5	100%	62%	4	1
1553	EMERGENCY MANAGEMENT ADMINISTRATION	4	3	75%	100%	3	2	66%	50%	0	0
1526	EMERGENCY MEDICAL SERVICES	89	79	88%	65%	52	49	94%	55%	2	16
1678	EMERGENCY MGT ADMIN/HOMELAND SECURITY	2	2	100%	50%	1	1	100%	50%	0	0
1613	EMT - BASIC	17	14	82%	64%	9	8	88%	47%	0	1
1614	EMT - INTERMEDIATE	2	1	50%	0%	0	0	0%	0%	0	0
1615	EMT - PARAMEDIC	32	26	81%	73%	19	16	84%	50%	0	0
1008	ENGINEERING	489	436	89%	75%	330	304	92%	62%	8	1

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1869	ENGINEERING DRAFTING TECHNICIAN I	5	5	100%	39%	2	2	100%	39%	0	0
1677	ENGINEERING TECHNICIAN	7	6	85%	100%	6	6	100%	85%	0	0
1595	ENGINEERING TECHNOLOGY	38	34	89%	64%	22	22	100%	57%	0	0
1009	ENGLISH	218	197	90%	65%	130	120	92%	55%	3	1
1705	ENGR TECH-CIVIL ENGINEERING OPTION	13	13	100%	53%	7	7	100%	53%	0	1
1706	ENGR TECH-MANUFACTURING ENGINEERING OPT	1	1	100%	100%	1	1	100%	100%	0	0
1707	ENGR TECH-MECHANICAL ENGINEERING OPTION	7	7	100%	71%	5	4	79%	57%	1	0
1879	ENGR TECH/COMPUTER AIDED DRAFT & DESIGN	2	2	100%	100%	2	1	50%	50%	0	0
1866	FINANCIAL ANALYSIS	17	16	94%	62%	10	10	100%	58%	0	1
1602	FINANCIAL MANAGEMENT	35	31	88%	64%	20	17	84%	48%	0	0
1523	FINANCIAL SERVICES INDUSTRY	12	12	100%	16%	2	2	100%	16%	4	3
1035	FINE ARTS & HUMANITIES	8	8	100%	62%	5	5	100%	62%	0	0
1603	FIRE & ARSON INVESTIGATION	9	8	88%	87%	7	6	85%	66%	1	0
1587	FIRE SCIENCE	160	154	96%	64%	100	92	91%	57%	5	12
1612	FIRE SCIENCE - ARSON INVESTIGATION	4	4	100%	100%	4	4	100%	100%	0	0
1610	FIRE SCIENCE - FIRE INSPECTOR	1	1	100%	100%	1	1	100%	100%	0	0
1558	FIRE SCIENCE/FIRE FIGHTING-HOMELAND SECURITY	17	15	88%	79%	12	9	75%	52%	0	0
1010	FOREIGN LANGUAGES	21	20	95%	79%	16	14	87%	66%	2	0
1675	FUNERAL DIRECTING	15	14	93%	71%	10	9	89%	59%	0	5
1546	GEOGRAPHIC INFORMATION SYSTEMS	32	31	96%	64%	20	19	94%	59%	2	1
1011	GEOLOGY	9	9	100%	66%	6	6	100%	66%	0	0
1691	GERIATRIC CASE MANAGER	3	3	100%	33%	1	1	100%	33%	0	0
1554	GERONTOLOGICAL SERVICES	11	7	63%	57%	4	2	50%	18%	0	2
1598	GRAPHIC ARTS-ELECTRONIC GRAPHICS OPT	26	23	88%	91%	21	18	85%	69%	1	0
1536	GRAPHIC ARTS-INTERACTIVE GRAPHICS	126	116	92%	82%	96	86	89%	68%	4	0
1597	GRAPHIC ARTS-PRINT GRAPHICS OPT	122	119	97%	68%	81	73	90%	59%	12	0

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1537	GRAPHIC ARTS-SEQUENTIAL GRAPHICS	111	106	95%	78%	83	76	91%	68%	15	0
1013	HISTORY	65	56	86%	71%	40	36	89%	55%	2	1
1878	HOMELAND SECURITY ADMINISTRATION	1	0	0%	0%	0	0	0%	0%	0	0
1835	HUMAN RESOURCES ASSISTANT	2	2	100%	50%	1	1	100%	50%	0	0
1858	HUMAN RESOURCES EMPLOYMENT SPECIALIST	4	3	75%	66%	2	2	100%	50%	0	0
1551	HUMAN RESOURCES MANAGEMENT	54	46	85%	71%	33	30	90%	55%	0	1
1648	HUMAN RESOURCES TECHNICIAN	2	2	100%	100%	2	2	100%	100%	0	0
1855	HUMAN RESOURCES TRAINING SPECIALIST	3	3	100%	100%	3	2	66%	66%	0	0
1631	INFANT AND TODDLER CARE	3	3	100%	100%	3	3	100%	100%	0	0
1645	INFORMATION TECHNOLOGY SECURITY	16	15	93%	53%	8	8	100%	50%	0	0
1845	INTER SPANISH I - BUSINESS	2	2	100%	50%	1	1	100%	50%	0	0
1849	INTER SPANISH II - BUSINESS	1	1	100%	100%	1	1	100%	100%	0	0
1030	INTERIOR DESIGN	19	17	89%	58%	10	9	89%	47%	0	0
1837	INTERNATIONAL BUSINESS	45	38	84%	76%	29	27	93%	59%	1	0
1539	INTERNATIONAL BUSINESS MANAGEMENT	27	24	88%	75%	18	13	72%	48%	0	0
1518	INTERNATIONAL BUSINESS SPECIALIST	2	1	50%	100%	1	0	0%	0%	0	0
1058	INTERNATIONAL STUDIES	35	32	91%	75%	24	23	95%	65%	1	0
1992	INTERPRETING - ENHANCED SKILLS	4	4	100%	75%	3	2	66%	50%	0	0
1014	JOURNALISM	151	136	90%	70%	96	88	91%	58%	3	1
1020	KINESIOLOGY	106	96	90%	66%	64	56	87%	52%	3	0
1623	LABOR STUDIES	4	4	100%	50%	2	2	100%	50%	0	1
1031	LANDSCAPE ARCHITECTURE	2	2	100%	100%	2	2	100%	100%	0	0
1015	LAW	30	29	96%	65%	19	18	94%	59%	0	0
1643	LAW ENFORCEMENT	40	35	87%	54%	19	16	84%	39%	0	0
1868	LEADERSHIP - PUBLIC SERVICE	2	2	100%	50%	1	1	100%	50%	0	0
1530	LEGAL ADMINISTRATIVE ASSISTANT/SECRETARY	10	9	89%	88%	8	8	100%	79%	1	1

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1592	LEGAL ASSISTING	20	19	94%	68%	13	9	69%	44%	0	0
1507	LEGAL SECRETARIAL	1	1	100%	100%	1	1	100%	100%	0	0
1046	LIBERAL ARTS	2909	2625	90%	71%	1886	1718	91%	59%	98	48
1059	LIBERAL ARTS - DUAL CREDIT STUDENT	1608	1524	94%	91%	1391	1338	96%	83%	0	0
1051	LIBERAL ARTS - TRANSFER CURRICULUM	457	415	90%	77%	321	295	91%	64%	11	3
1016	LIBRARIANSHIP	2	2	100%	100%	2	2	100%	100%	0	0
1581	MANAGEMENT	11	10	90%	69%	7	7	100%	63%	2	1
1601	MANUFACTURING ENGINEERING TECH	1	1	100%	0%	0	0	0%	0%	0	0
1629	MARKETING MANAGEMENT	112	101	90%	67%	68	63	92%	56%	2	2
1017	MATHEMATICS	109	98	89%	62%	61	60	98%	55%	2	1
1580	MEDICAL ASSISTING	272	248	91%	78%	195	173	88%	63%	6	12
1515	MEDICAL OFFICE ADMINISTRATIVE ASST	30	25	83%	67%	17	10	58%	33%	0	2
1018	MEDICAL TECHNOLOGY	30	29	96%	58%	17	14	82%	46%	0	0
1650	MEDICAL TRANSCRIPTION SPECIALIST	26	22	84%	68%	15	14	93%	53%	1	4
1042	MEDICINE	133	120	90%	65%	79	74	93%	55%	2	0
1513	MHT - DRUG/ALCOHOL ABUSE COUNSELING	1	1	100%	100%	1	1	100%	100%	0	0
1665	MICRO COMPUTERS/DATA ENTRY OPERATIONS	1	1	100%	0%	0	0	0%	0%	0	0
1666	MICROCOMPUTER SPECIALIST	2	1	50%	100%	1	1	100%	50%	0	0
1641	MICROSOFT OFFICE SPECIALIST	1	1	100%	100%	1	1	100%	100%	0	0
2000	MISSING MAJOR	10	8	79%	50%	4	2	50%	19%	0	0
1528	MORTGAGE BANKING	11	7	63%	100%	7	6	85%	54%	1	0
1652	MORTGAGE MANAGEMENT	2	2	100%	0%	0	0	0%	0%	0	0
1591	MORTUARY SCIENCE	230	208	90%	72%	151	137	90%	59%	13	6
1019	MUSIC	229	202	88%	77%	156	143	91%	62%	2	1
1557	MUSIC BUSINESS	74	71	95%	74%	53	47	88%	63%	1	0
1541	NUCLEAR ELECTRONICS	1	1	100%	0%	0	0	0%	0%	0	0
1582	NURSING	615	606	98%	78%	473	470	99%	76%	237	0
1033	NURSING (4-YEAR DEGREE)	321	285	88%	71%	205	184	89%	57%	0	0
1863	OCCUP SAFETY & HEALTH TECH	6	6	100%	83%	5	3	59%	50%	0	0

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1859	OCCUP SAFETY & HEALTH TECH I	1	1	100%	100%	1	1	100%	100%	0	0
1819	OCCUP SAFETY & HLTH TECH I	1	1	100%	0%	0	0	0%	0%	0	0
1616	OCCUPATIONAL SAFETY & HEALTH MGT	8	8	100%	50%	4	4	100%	50%	0	0
1545	OCCUPATIONAL SAFETY & HEALTH TECHNOLOGY	16	15	93%	93%	14	13	92%	81%	3	3
1660	OFFICE SYSTEMS TECHNICIAN	1	1	100%	100%	1	1	100%	100%	1	0
1712	OPERATIONS MANAGEMENT	4	3	75%	66%	2	1	50%	25%	0	0
1633	PARALEG STUD: NON-LAWYER ADVOCACY	29	27	93%	74%	20	17	84%	58%	4	0
1635	PARALEGAL STUDIES	76	69	90%	78%	54	51	94%	67%	5	0
1050	PHARMACY	58	53	91%	67%	36	32	88%	55%	0	0
1029	PHILOSOPHY	7	6	85%	66%	4	3	75%	42%	0	0
1052	PHOTOGRAPHY	155	139	89%	67%	94	91	96%	58%	0	0
1034	PHYSICAL & NATURAL SCIENCE	278	252	90%	75%	190	171	89%	61%	7	3
1049	PHYSICAL THERAPY	37	34	91%	70%	24	21	87%	56%	0	0
1021	PHYSICS	8	8	100%	37%	3	3	100%	37%	0	0
1012	POLITICAL SCIENCE	127	117	92%	68%	80	74	92%	58%	1	1
1700	PRE-NURSING	1761	1554	88%	74%	1153	1021	88%	57%	9	2
1022	PSYCHOLOGY	713	643	90%	70%	456	395	86%	55%	15	5
1661	PUBLIC ADMINISTRATION	31	27	87%	62%	17	17	100%	54%	0	0
1561	PUBLIC ADMINISTRATIVE CAREERS	1	1	100%	100%	1	1	100%	100%	0	0
1044	RADIO-TELEVISION-BROADCASTING	365	336	92%	75%	253	229	90%	62%	14	2
1504	REAL ESTATE MANAGEMENT	132	112	84%	79%	89	78	87%	59%	4	8
1565	RECORDS MANAGEMENT	7	7	100%	100%	7	7	100%	100%	2	3
1606	SAFETY AND HEALTH MANAGEMENT	1	1	100%	100%	1	1	100%	100%	1	1
1803	SMALL BUSINESS MANAGEMENT	23	18	78%	61%	11	10	90%	43%	0	0
1036	SOCIAL & BEHAVIORIAL SCIENCES	8	8	100%	87%	7	6	85%	75%	0	0
1053	SOCIAL SERVICES	57	49	85%	73%	36	28	77%	49%	1	0
1023	SOCIAL WORK	145	122	84%	77%	95	82	86%	56%	5	1
1833	SOFTWARE SPECIALIST	3	3	100%	66%	2	2	100%	66%	0	0

STUDENT RETENTION BY DECLARED MAJOR 2006-2007

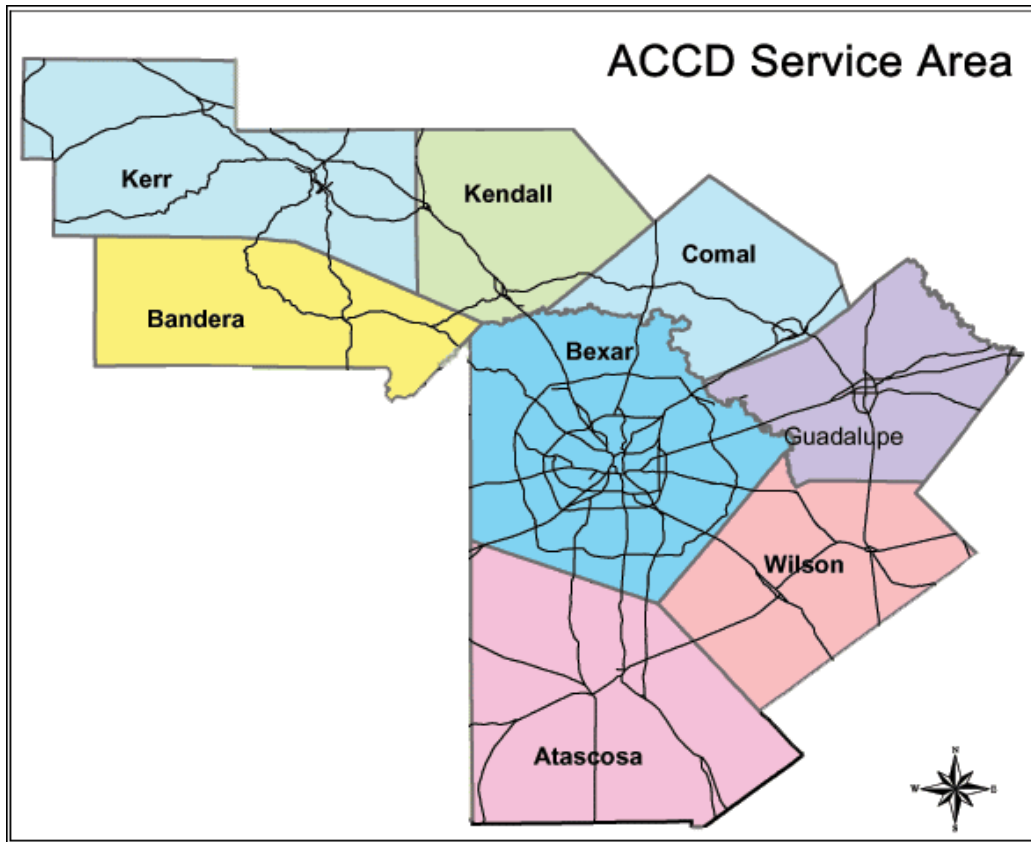
Source: AFA999, 11/01/07

Major Code	Major Title	Initial Fall Enrollment	Initial Fall Completion	Within Semester Completion Initial Fall	Percentage of Fall Completers Enrolled in Spring	Spring Enrollment	Spring Completion	Within Semester Completion Spring	Initial Fall Who Completed Spring Semester	Grad	Cert
1028	SPEECH	16	16	100%	68%	11	11	100%	68%	1	0
1632	SUBSTANCE ABUSE COUNSELING	1	1	100%	0%	0	0	0%	0%	0	0
1722	SURVEYING ENGINEERING TECHNOLOGY	13	13	100%	84%	11	11	100%	84%	1	1
1823	SURVEYING TECHNICIAN I	4	4	100%	75%	3	2	66%	50%	1	1
1585	TEACHER ASSISTANT	24	23	95%	78%	18	17	94%	70%	1	3
1520	TEACHER ASSISTANT - LEVEL I	4	4	100%	25%	1	1	100%	25%	0	0
1521	TEACHER ASSISTANT - LEVEL II	2	2	100%	100%	2	2	100%	100%	0	1
1057	TEACHER EDUCATION	88	82	93%	68%	56	50	89%	56%	4	1
1099	TEACHER EDUCATION, EC-4: EARLY CHILDHOOD	333	303	90%	74%	226	209	92%	62%	3	2
1026	TEACHER PREP: EARLY CHILDHOOD ED (EC-GRADE 4)	66	61	92%	77%	47	43	91%	65%	2	0
1032	TEACHER PREP: MIDDLE SCHOOL (GRADES 4-8)	13	12	92%	58%	7	6	85%	46%	1	0
1688	TECHNICAL STUDIES	790	709	89%	71%	504	464	92%	58%	7	4
1098	TX TEACHER CERTIFICATION, 8-12, OTHER EC-12	195	183	93%	82%	151	133	88%	68%	5	1
1097	TX TEACHER CERTIFICATION, EC-4, 4-8, EC-12	194	179	92%	75%	135	125	92%	64%	8	5
1027	UNDECLARED/UNKNOWN	4	4	100%	50%	2	2	100%	50%	0	0
1048	VETERINARY MEDICINE	21	19	90%	68%	13	11	84%	52%	0	0
1672	WEB DESIGN TECHNICIAN - LEVEL 1	13	12	92%	58%	7	7	100%	53%	0	0

CONTENTS – ENROLLMENT TRENDS

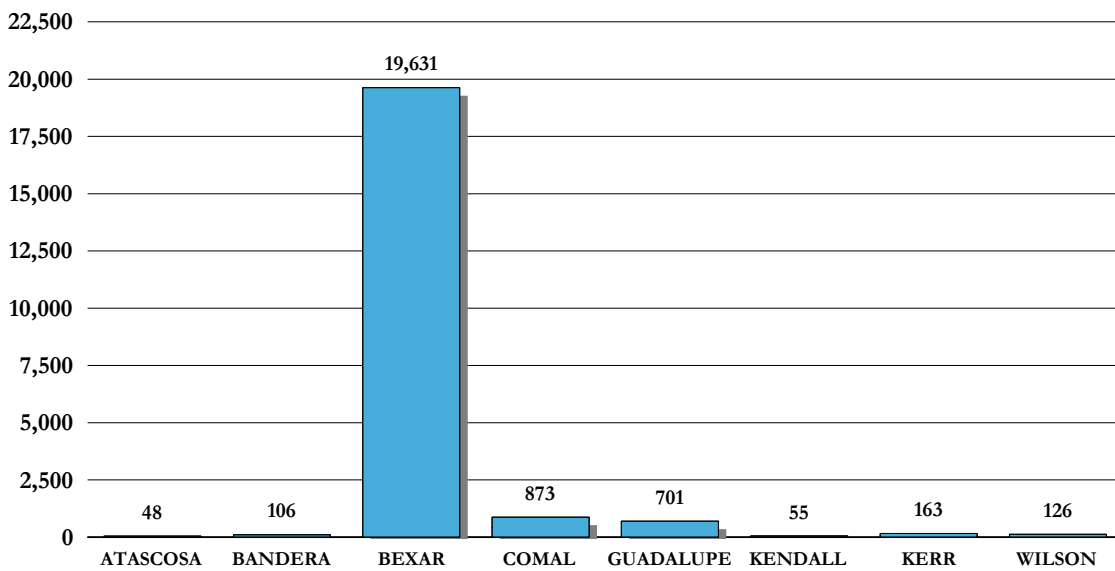
ENROLLMENT TRENDS.....
Credit Programs:	
ACCD Geographic Boundaries & Service Area.....	26
Enrollment by Service Area, Fall 2007.....	26
Fall Semesters 1998-2007 and Spring Semesters 1999-2007.....	27
Summer I Sessions 1998-2007 & Summer II Sessions 1998-2007.....	28
Enrollment Trends by Classification, Fall 2003-2007 (Summary Statistics).....	29
Gender.....	30
Ethnicity.....	30
Division.....	31
Part-Time vs. Full-Time.....	31
Day vs. Evening.....	32
Residency.....	32
Age.....	33
First-Time Students.....	33
First-Time Transfers and First Time in College.....	34
Contact Hours 2003-2004 to 2007-2008.....	37
Distance Education:	
Dual Credit, Fall 2003 to Fall 2007.....	38
Distance Education Enrollment, Fall 2003 to Fall 2007.....	39
Developmental Education:	
Enrollment Fall Semesters 2003-2007.....	40
Trends in Developmental English.....	41
Trends in Developmental Math.....	41
Trends in Developmental Reading.....	41
Continuing Education Training Network:	
Gender, Ethnicity, Age, Tuition Status, Special Populations.....	42
Non-Credit Workforce Education Unduplicated Enrollment, Academic Years 1999-2000 to 2003-2004.....	42
Headcount Trends by Quarter 2003-2007.....	43
Contact Hour Trends by Quarter 2003-2007.....	43
Class Trends by Quarter 2003-2007.....	43

ACCD GEOGRAPHIC BOUNDARIES & SERVICE AREA



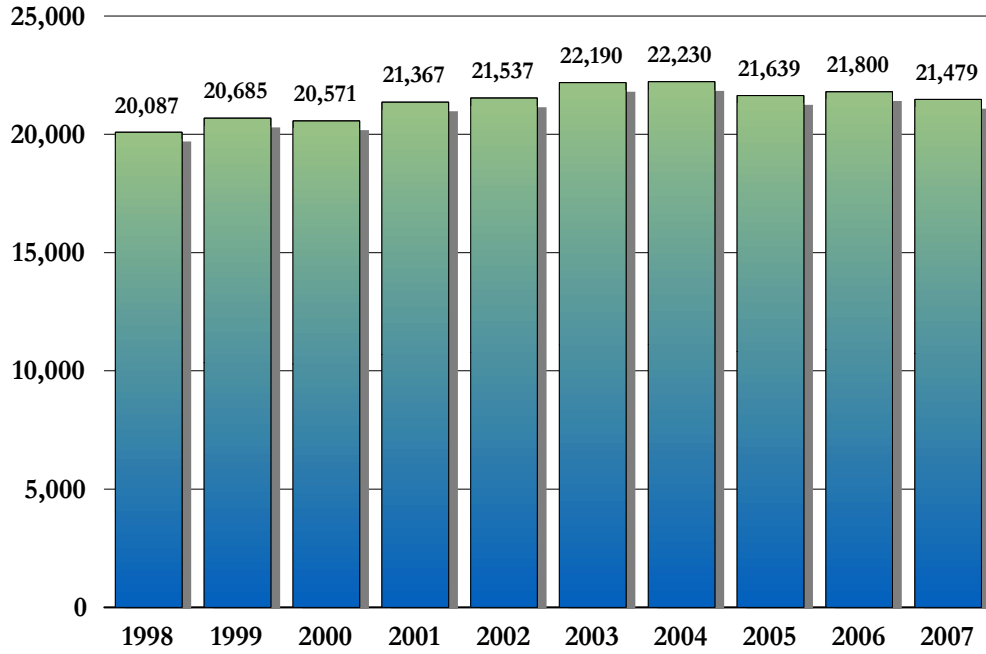
SOURCE: [Alamo Community College District – TASB Policy Online](#)

ENROLLMENT BY SERVICE AREA FALL 2007



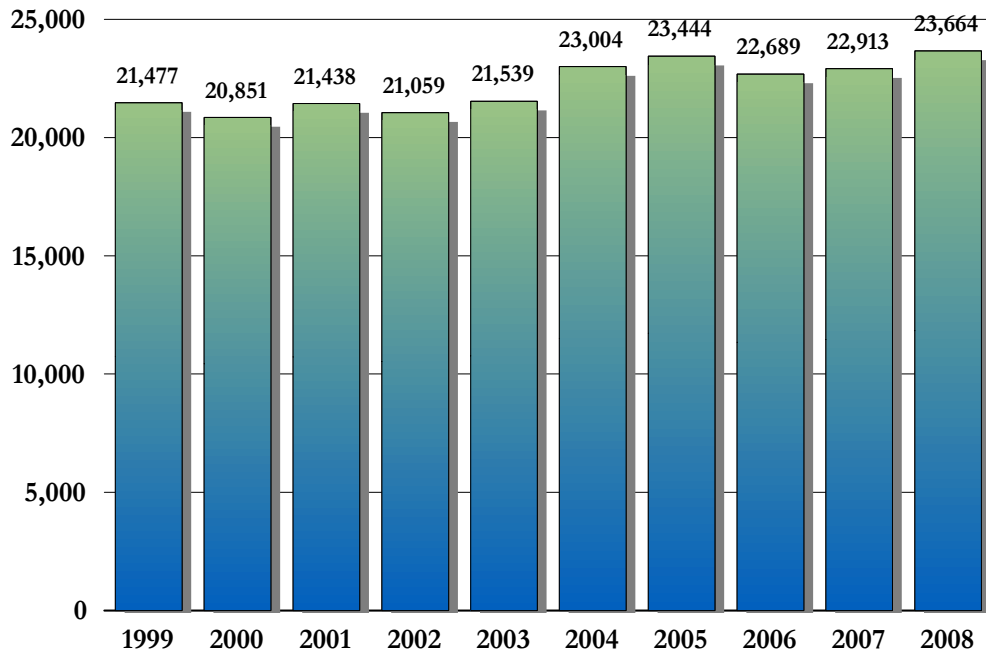
SOURCE: RCA003, 12/05/07

ENROLLMENT FALL SEMESTERS 1998-2007



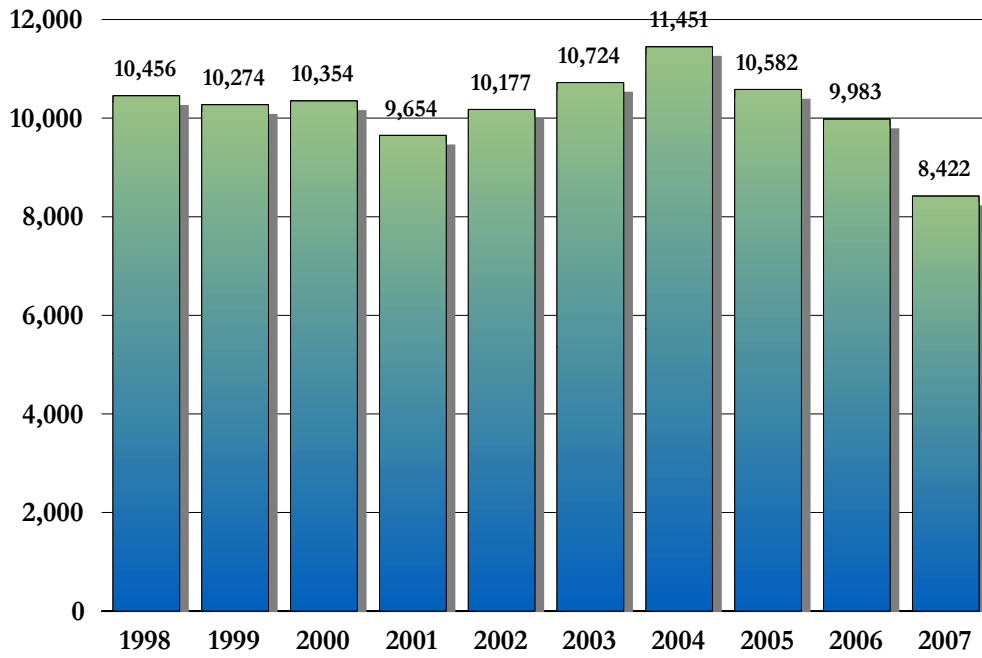
SOURCE: CBM001

ENROLLMENT SPRING SEMESTERS 1999-2008



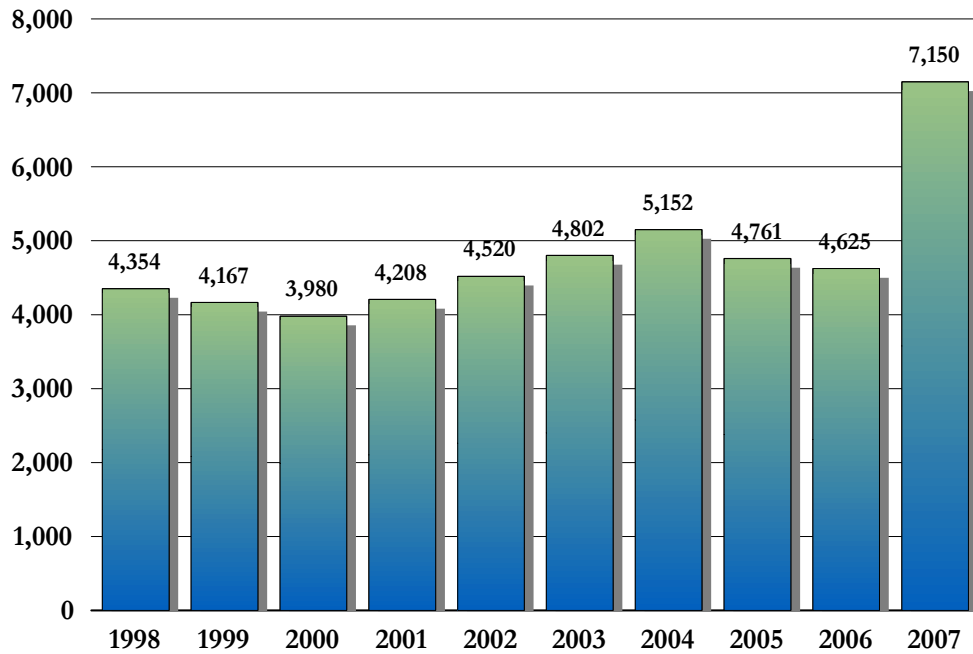
SOURCE: CBM001

ENROLLMENT SUMMER SESSION I 1998-2007



SOURCE: CBM001

ENROLLMENT SUMMER SESSION II 1998-2007



SOURCE: CBM001

ENROLLMENT TRENDS BY CLASSIFICATION – FALL 2003-2007

	2003	2004	2005	2006	2007
GENDER					
Female	13,150	13,207	12,993	12,902	12,682
Male	8,959	8,934	8,562	8,848	8,757
ETHNICITY					
White	9,323	9,443	9,424	9,403	9,201
Black	1,061	1,029	948	1,039	1,036
Hispanic	10,771	10,707	10,251	10,317	10,218
Other	954	962	932	991	984
AGE					
17 & under	1,608	1,664	1,850	1,737	2,008
18	2,203	2,082	2,184	2,306	2,265
19 - 21	6,095	6,408	6,168	6,325	6,137
22 - 24	3,467	3,518	3,356	3,443	3,462
25 - 30	3,797	3,779	3,680	3,692	3,533
31 - 35	1,824	1,807	1,600	1,602	1,533
36 - 50	2,673	2,447	2,289	2,200	2,105
51 - 64	420	416	401	423	380
65 & over	22	20	27	22	16
Average age	25.6	25.4	25.1	25.0	25.0
DIVISION					
Arts & Sciences	13,500	13,579	13,221	12,729	12,697
Prof/Tech	8,609	8,562	8,334	9,021	8,742
PART-TIME vs. FULL-TIME					
Part-time	13,866	13,803	13,450	13,319	13,340
Full-time	8,243	8,338	8,105	8,431	8,099
DAY vs. EVENING					
Day	15,605	15,847	15,940	16,273	16,398
Evening	3,067	2,952	2,492	2,451	2,141
Concurrent	3,437	3,342	3,123	3,026	2,900
RESIDENCY					
Texas Counties	21,252	21,324	20,732	20,950	20,630
Other States	599	567	599	559	573
Foreign Countries	258	250	224	241	236
TOTAL	*22,109	*22,141	*21,555	*21,750	*21,439

SOURCE: CBM001; RCA003

* Total does not include flexible entry students for whom no demographic data are available.

Total fall 03 enrollment is 22,190

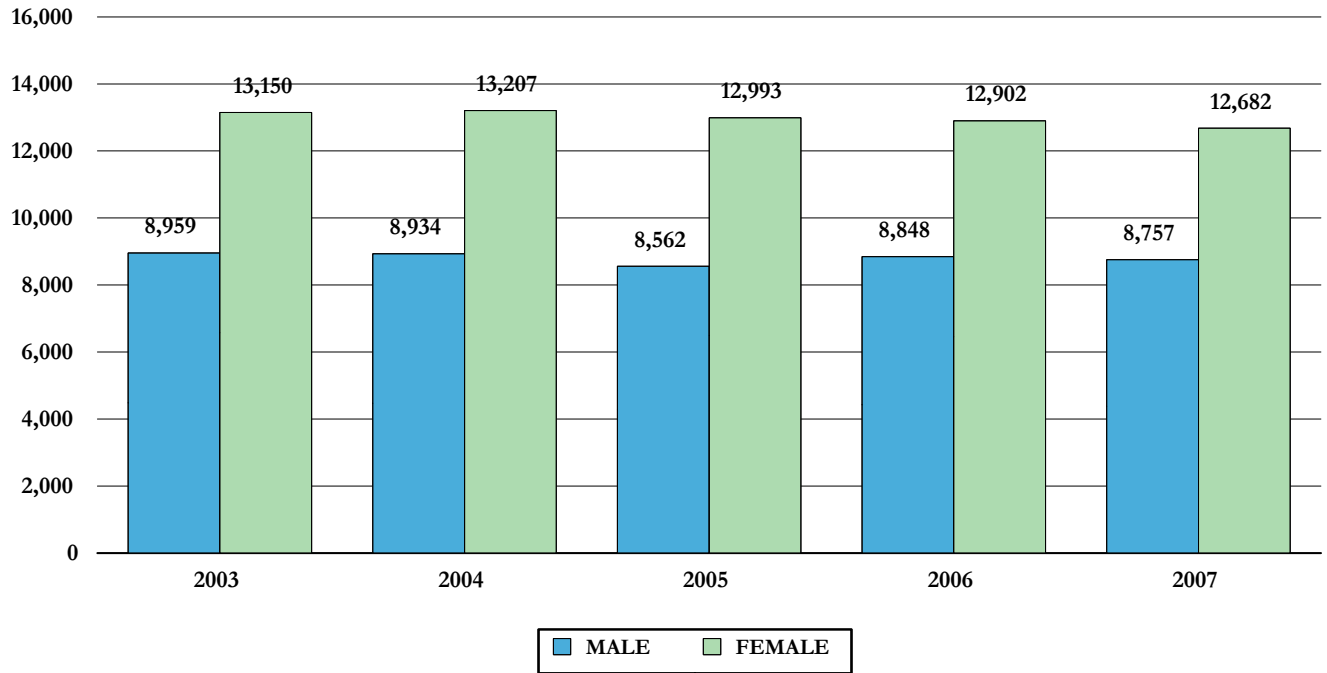
Total fall 04 enrollment is 22,230

Total fall 05 enrollment is 21,639

Total fall 06 enrollment is 21,800

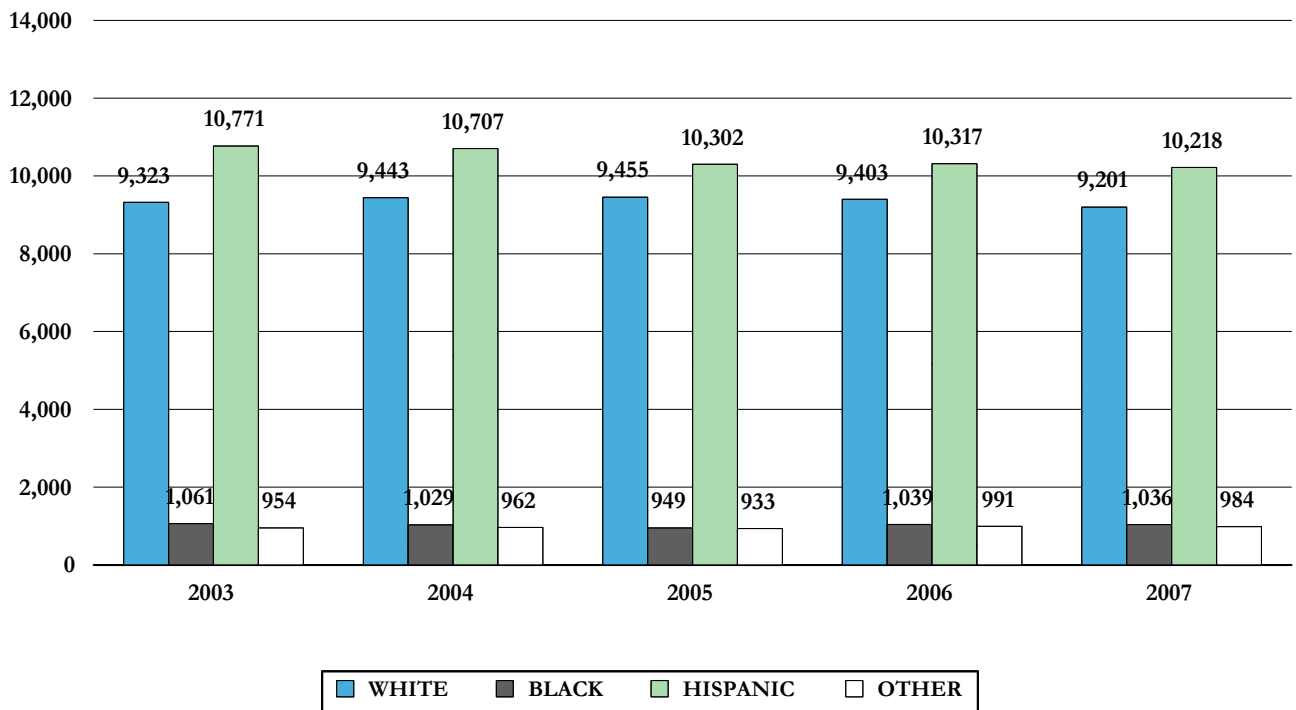
Total fall 07 enrollment is 21,479

GENDER FALL 2003-2007



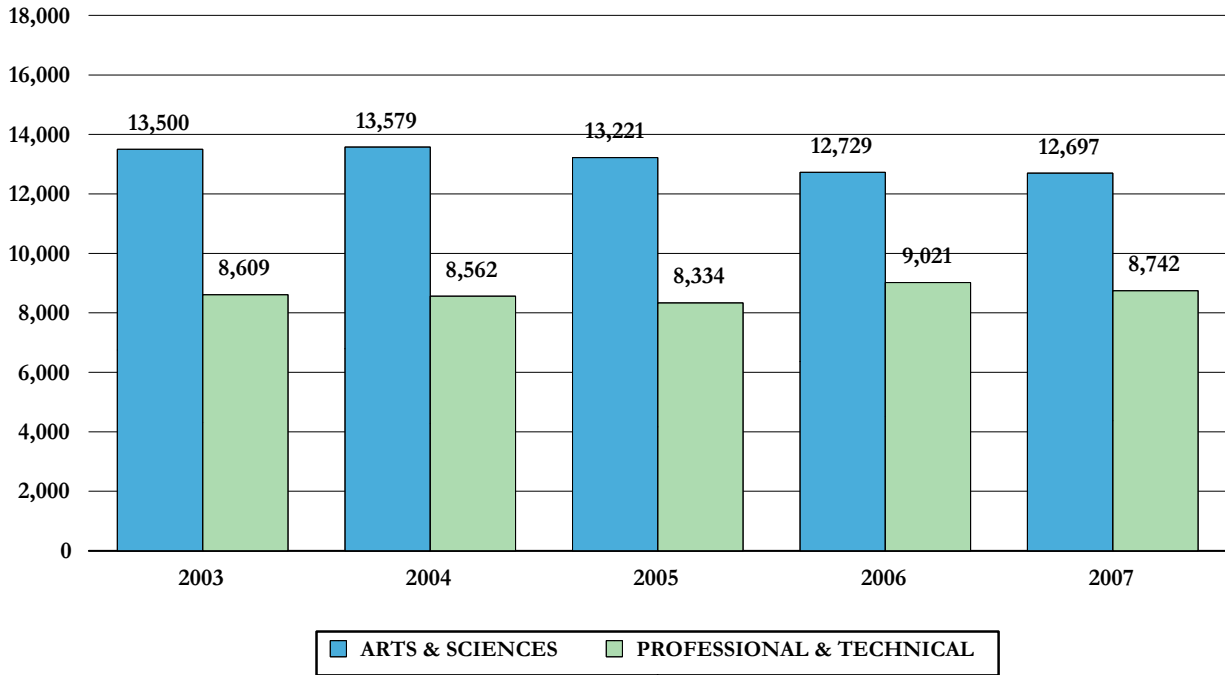
SOURCE: CBM001

ETHNICITY FALL 2003-2007



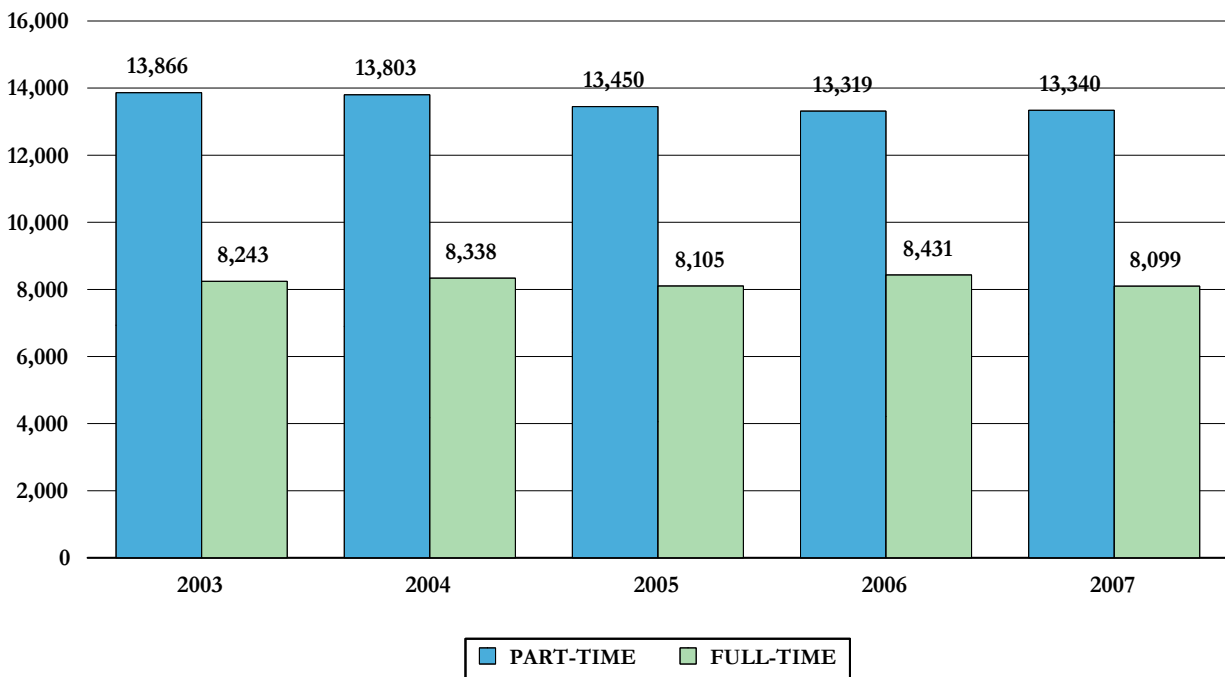
SOURCE: CBM001

DIVISION FALL 2003-2007



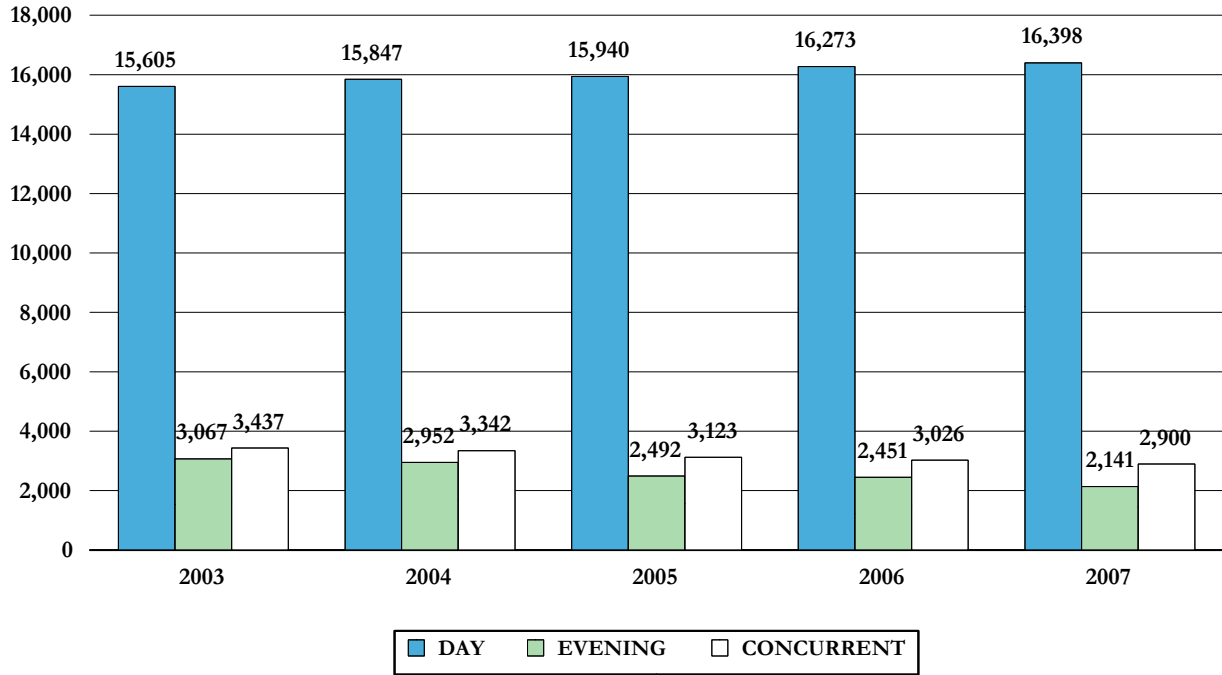
SOURCE: CBM001

PART-TIME VS. FULL-TIME FALL 2003-2007



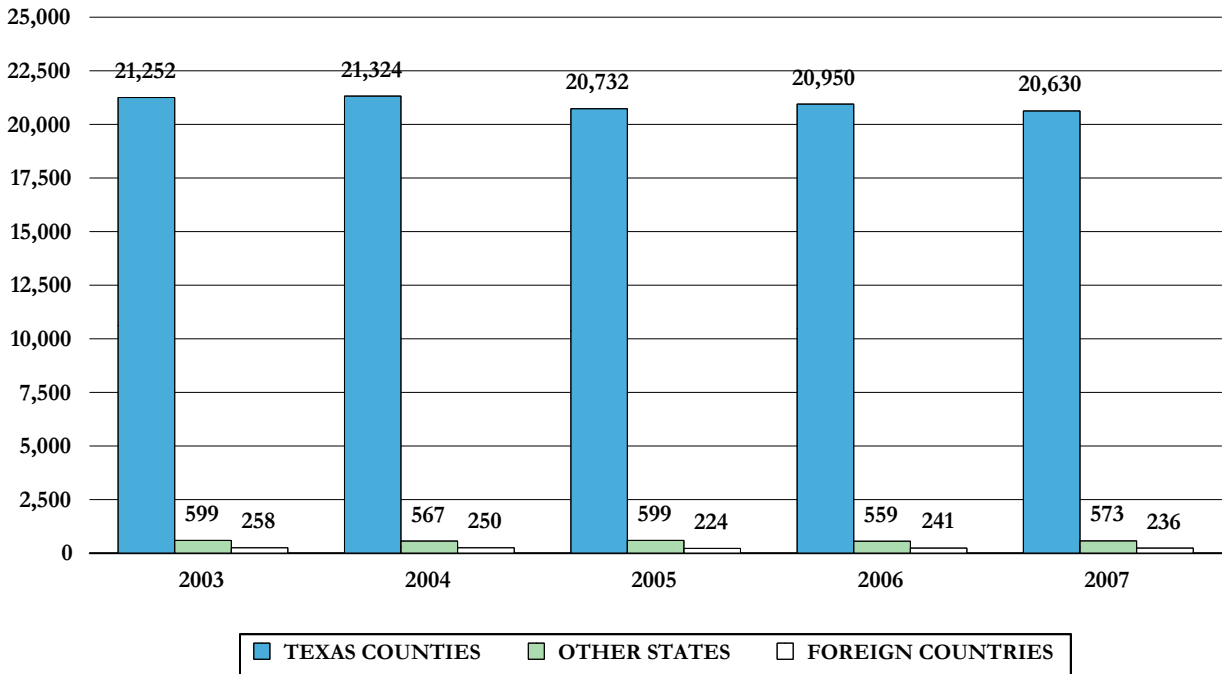
SOURCE: CBM001; RCA003

DAY VS. EVENING FALL 2003-2007



SOURCE: CBM001; RCA003

RESIDENCY FALL 2003-2007



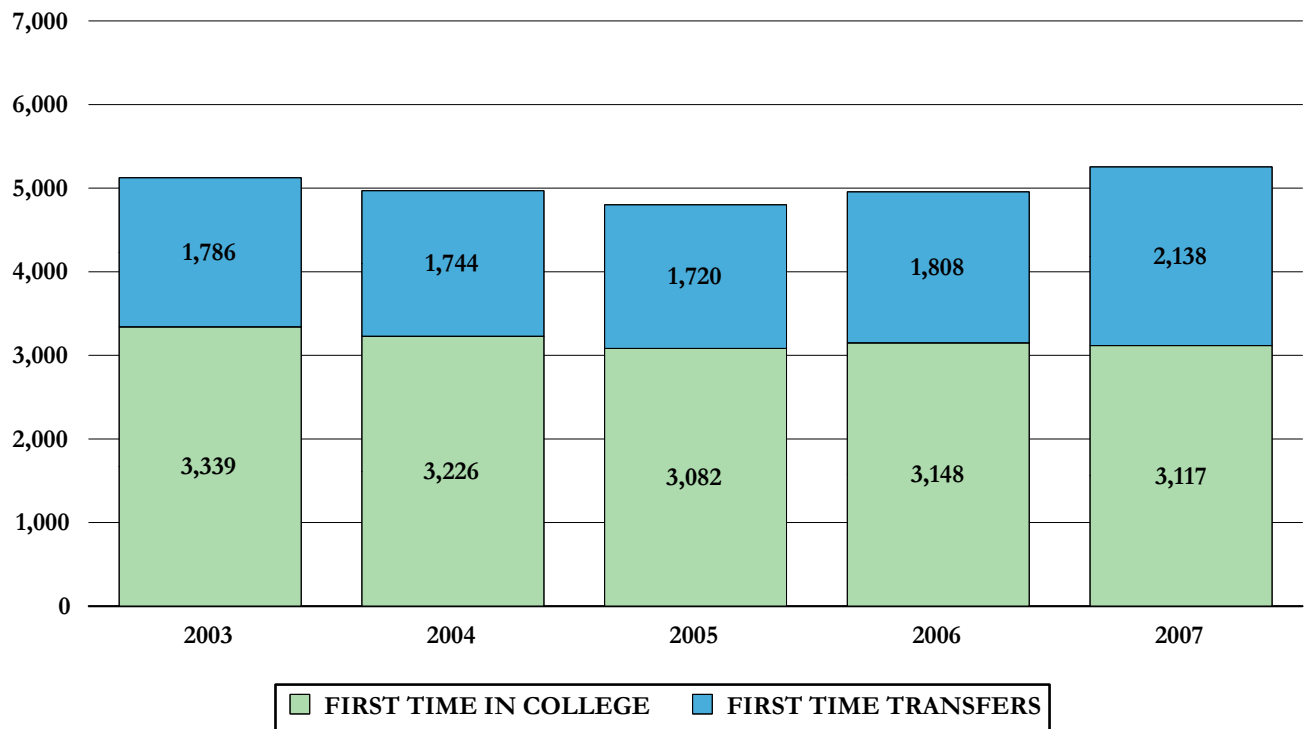
SOURCE: CBM001

AGE FALL 2003-2007

AGE	2003	2004	2005	2006	2007
17 & UNDER	1,608	1,664	1,850	1,737	2,008
18	2,203	2,082	2,184	2,306	2,265
19 – 21	6,095	6,408	6,168	6,325	6,137
22 – 24	3,467	3,518	3,356	3,443	3,462
25 – 30	3,797	3,779	3,680	3,692	3,533
31 – 35	1,824	1,807	1,600	1,602	1,533
36 – 50	2,673	2,447	2,289	2,200	2,105
51 – 64	420	416	401	423	380
65 & OVER	22	20	27	22	16
<i>AVG. AGE</i>	25.6*	25.4*	25.1*	25.0*	25.0*

SOURCE: CBM001
 *Includes Dual Credit students

FIRST-TIME STUDENTS FALL 2003-2007

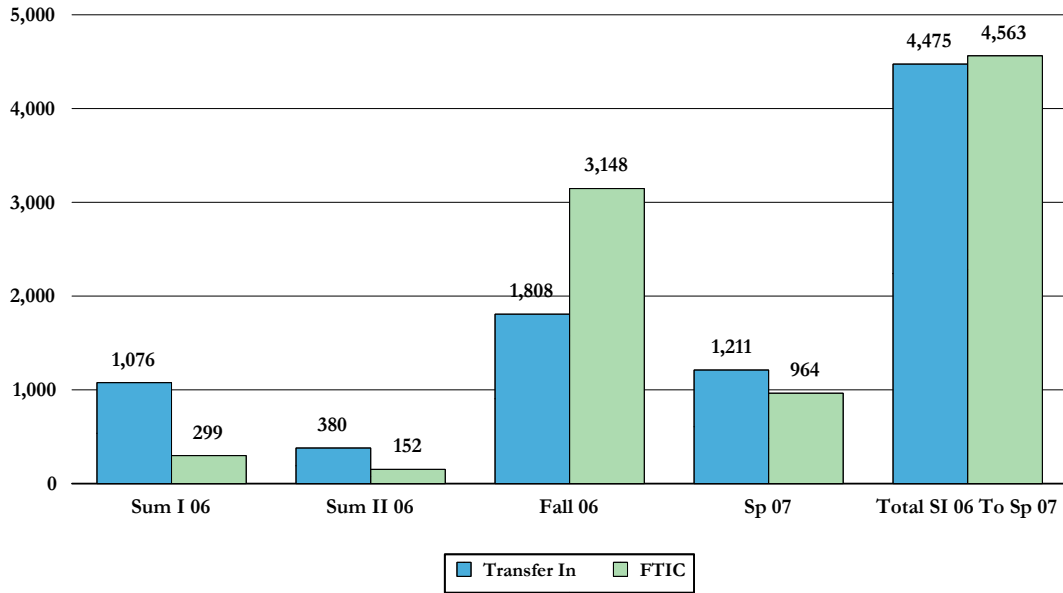


SOURCE: CBM001

FIRST TIME TRANSFERS AND FIRST TIME IN COLLEGE

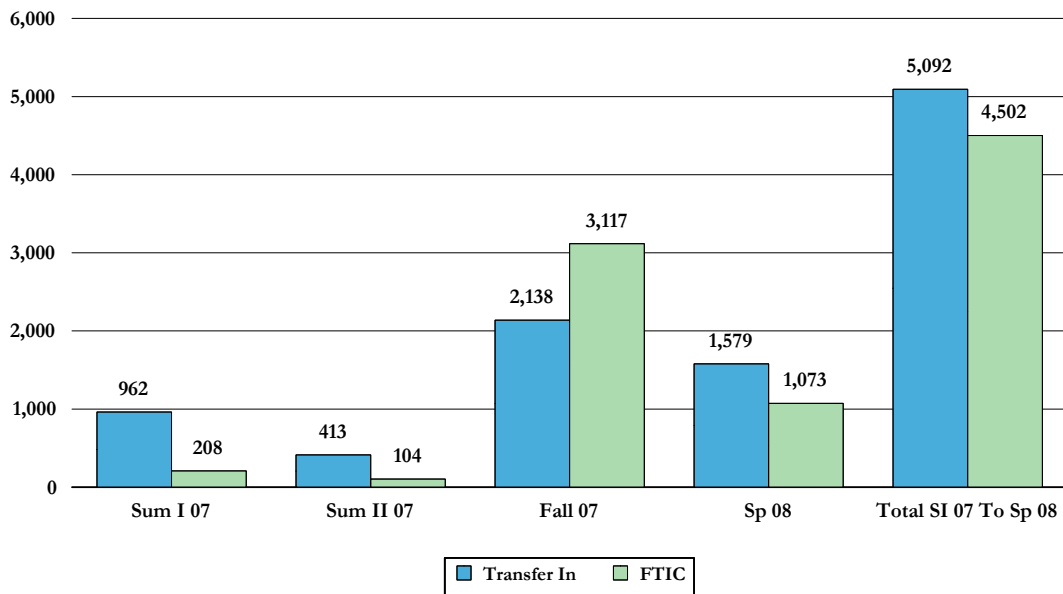
Headcount Comparison of First Time Transfer and First Time in College Students by Term

Summer I 2006, Summer II 2006, Fall 2006, Spring 2007



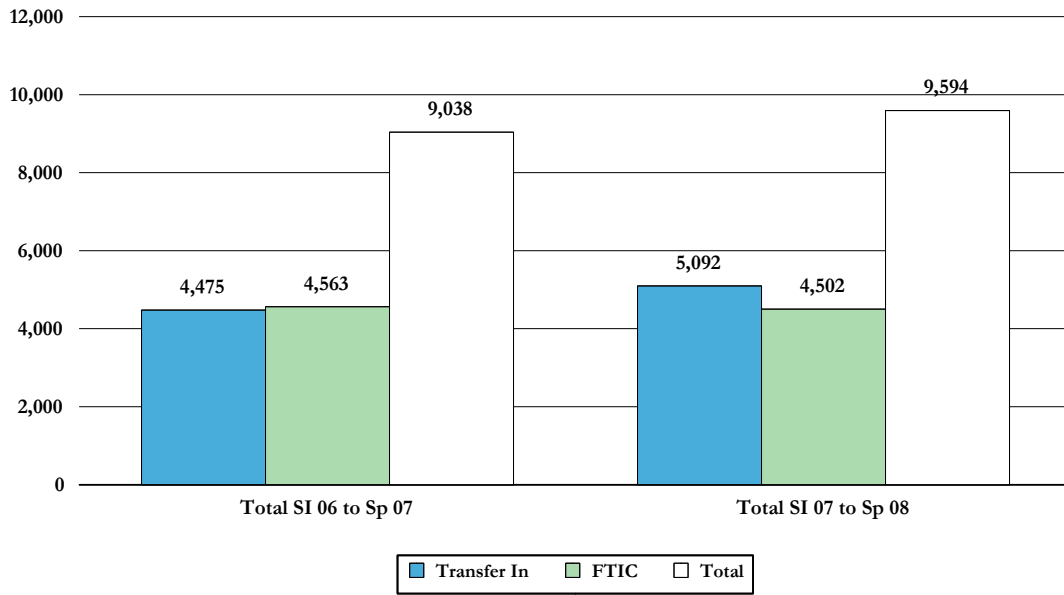
SOURCE: CBM001 Summary

Summer I 2007, Summer II 2007, Fall 2007, Spring 2008



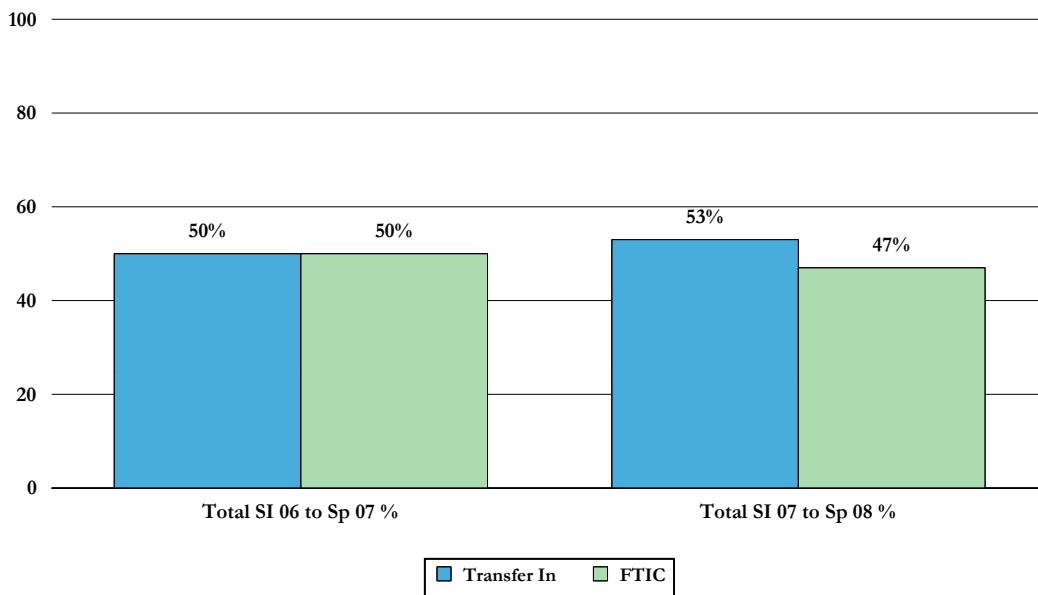
SOURCE: CBM001 Summary

Annual Headcount Comparison of First Time Transfer and First Time in College Students Summer I 06-Spring 07 to Summer I 07-Spring 08



SOURCE: CBM001 Summary

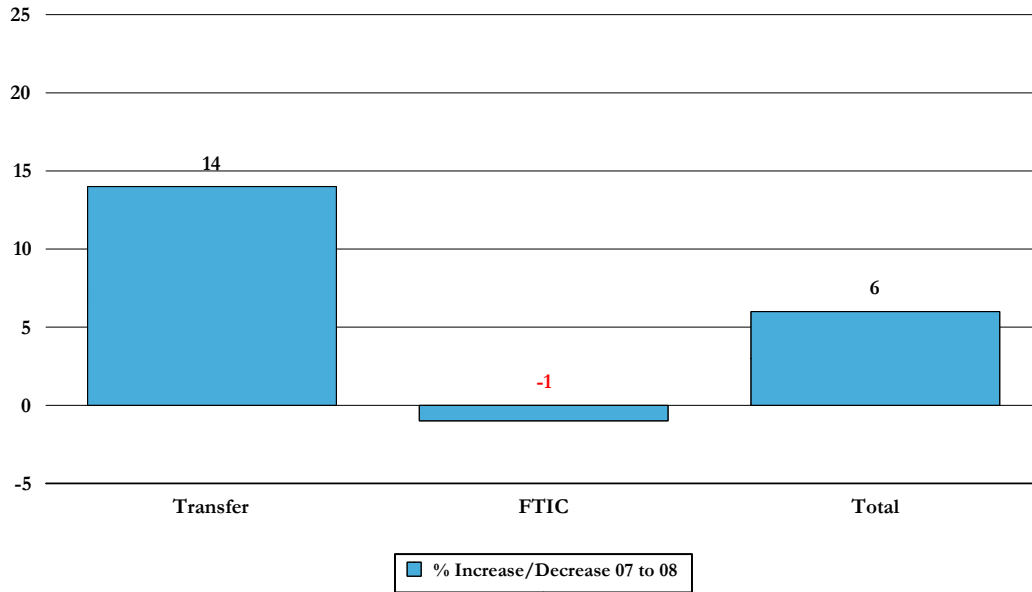
Percentage Comparison of First Time Transfer and First Time in College Student Enrollment Summer I 06-Spring 07 to Summer I 07-Spring 08



SOURCE: CBM001 Summary

Percentage Increase/Decrease in Enrollment of First Time Transfer and First Time in College Students by Annual Comparison

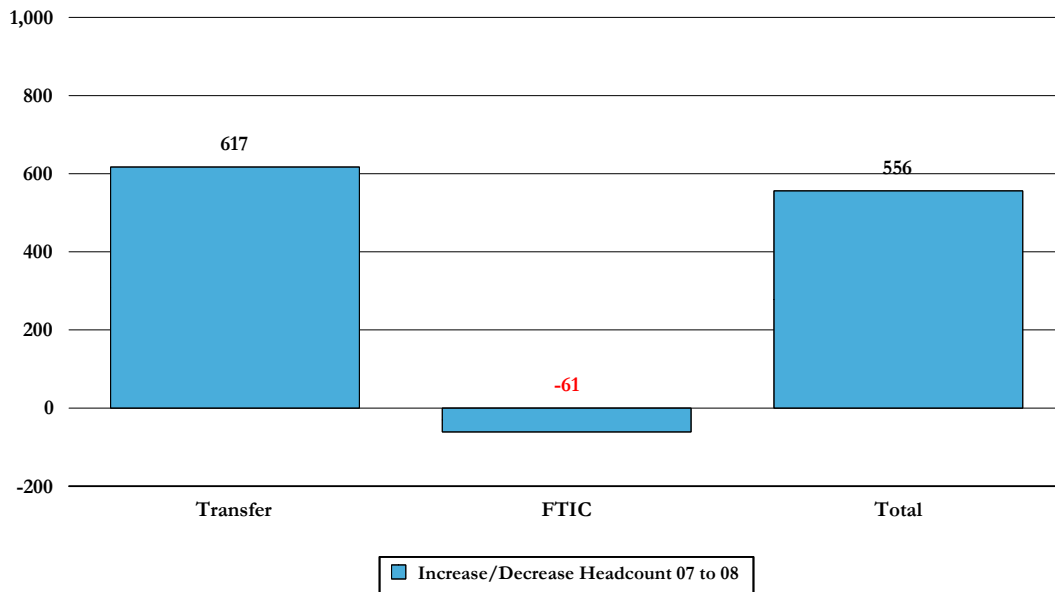
Summer I 06-Spring 07 to Summer I 07-Spring 08



SOURCE: CBM001 Summary

Difference in Headcount of First Time Transfer and First Time in College Students by Annual Comparison

Summer I 06-Spring 07 to Summer I 07-Spring 08

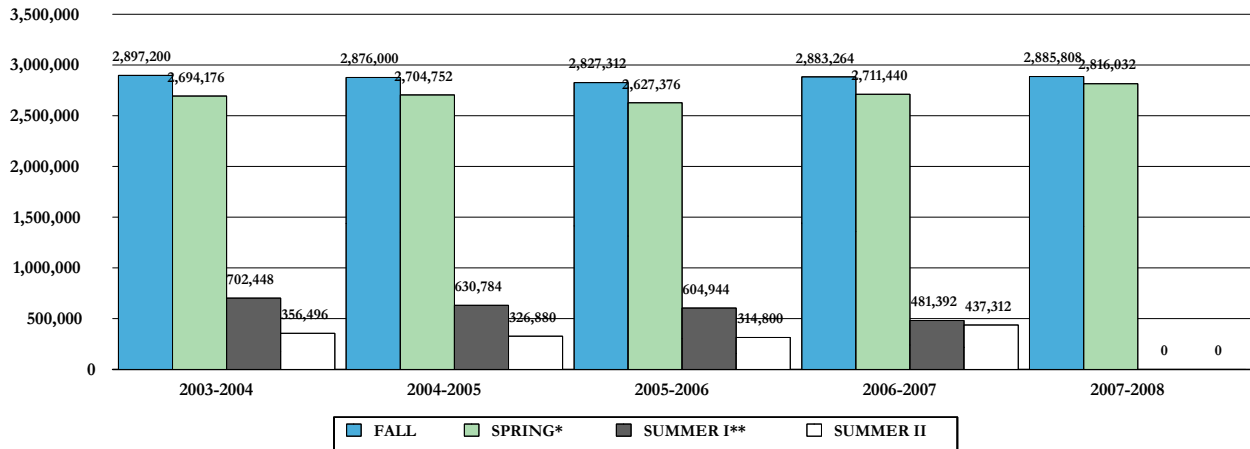


SOURCE: CBM001 Summary

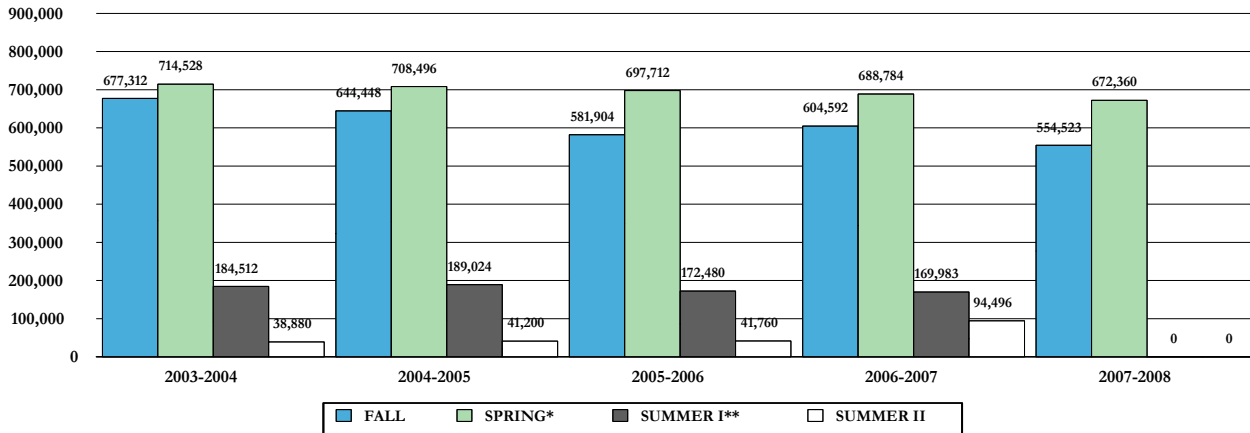
CONTACT HOURS 2003-2004 TO 2007-2008

(Zero denotes certified data for Summer I & Summer II 2008 not available at time of publication.)

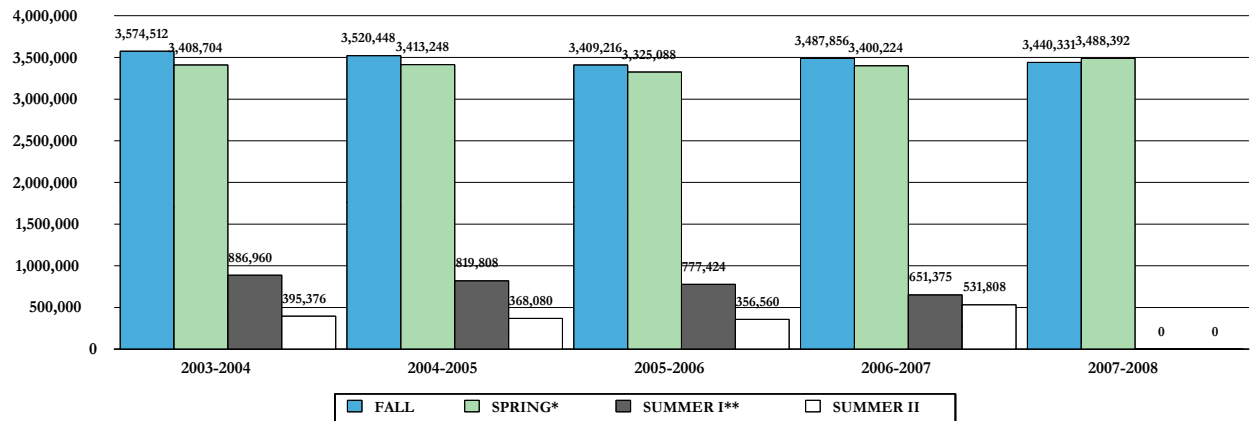
ARTS & SCIENCES



PROFESSIONAL/TECHNICAL



TOTAL CERTIFIED CONTACT HOURS



SOURCE: Records and Reports Summary Table CBM004; *includes Fall Flex II terms, **includes Spring Flex II terms

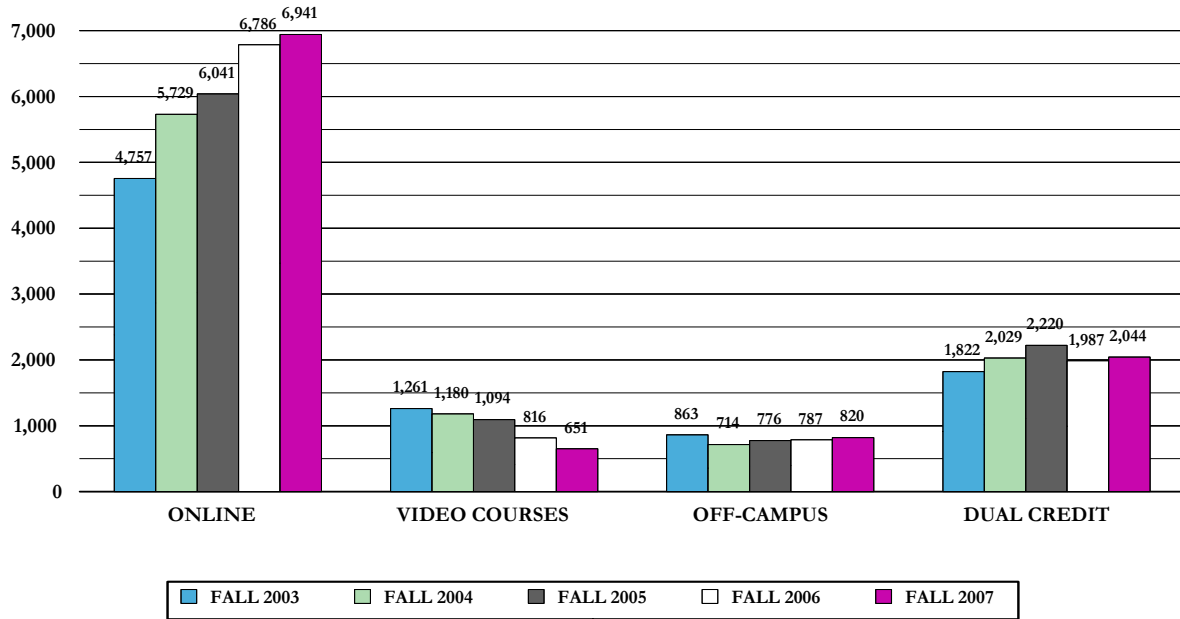
DUAL CREDIT -- FALL 2003 TO FALL 2007

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Alamo Heights	205	222	230	267	274
Antonian					
Bandera	76	77	94	72	75
Boerne	7				
Bracken Christian	36	24	7	9	12
Business Careers	24	18	22	24	24
Canyon	159	193	203	177	177
Castle Hills Baptist	21	25	20	14	15
Center Point	11	13	33	13	16
Central Catholic		49	13	24	24
Churchill	227	273	237	184	185
Clark					
Edison			7	47	73
Falfurrias					
Fox Tech				1	2
Harlandale	7		21		116
Highlands			38	8	8
Ingram			15		
ISA	5	10	7	1	1
ITSA			19		
Jefferson		52	14	23	35
Kenedy (Texas)					
LaVernia		12	37		
Lee	28	37	27	15	15
MacArthur	153	100	72	58	58
Madison	58	54	64	68	68
Marshall			16	5	5
McCollum	6		13		
McMullen County					13
Natalia					
Navarro	34	13	22	20	20
New Braunfels			1		
Nixon-Smiley	7	26	16	24	20
Providence	12	20	48	26	26
Reagan	456	393	509	474	474
Roosevelt	1	29	49	37	37
SA Christian Academy	14	11	18	15	12
San Marcos Baptist		13	3	12	17
Seguin		146	89		
Sendero Christian			2	5	10
Smithson Valley	20	31	71	133	130
Tivy (Kerrville)	132	123	41	97	82
Town East Christian			1	6	
Trinity Christian			25	12	20
Home Schools/Early Admissions	111	65	116	116	
Brownsville ISD					
North East ISD					
Northside ISD					
San Antonio ISD					6
Southside ISD	12				
TOTAL	1,822	2,029	2,220	1,987	2,044

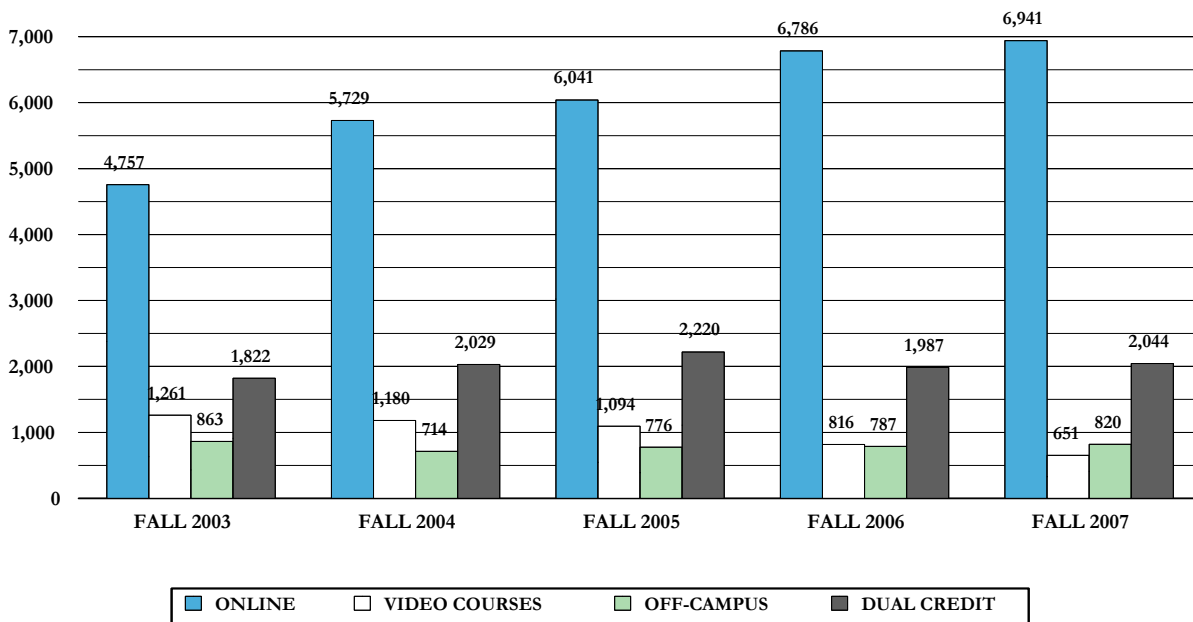
SOURCE: Evening, Weekend & Distance Education

DISTANCE EDUCATION – ENROLLMENT FALL 2003 TO FALL 2007

BY TYPE OF COURSE



BY TERM OF ENROLLMENT



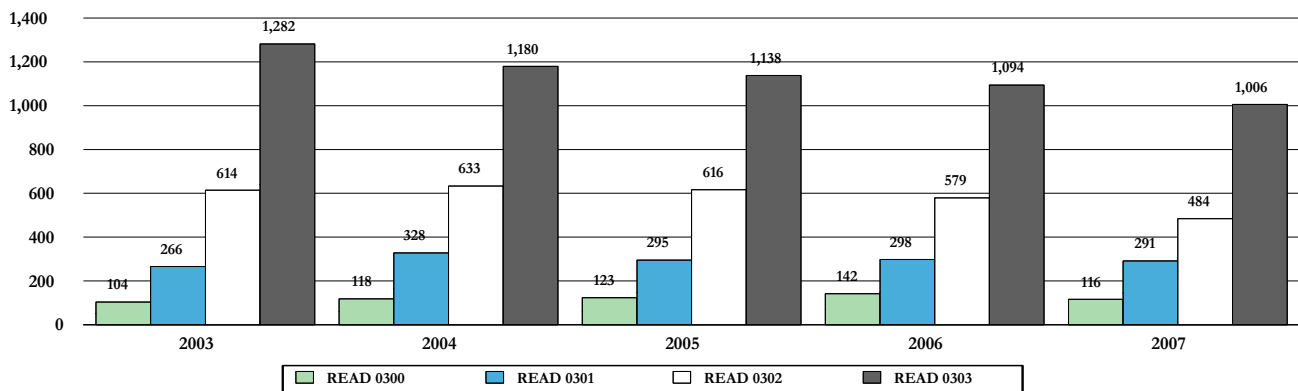
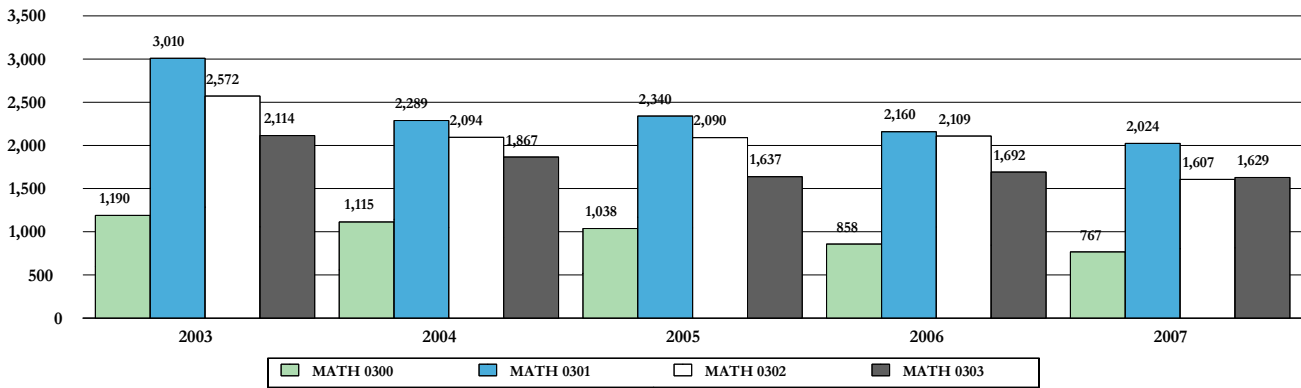
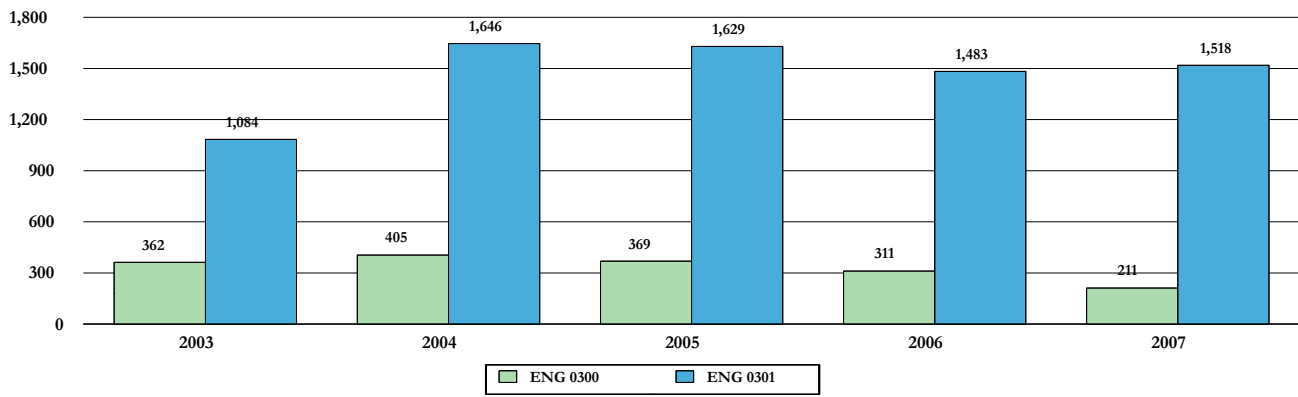
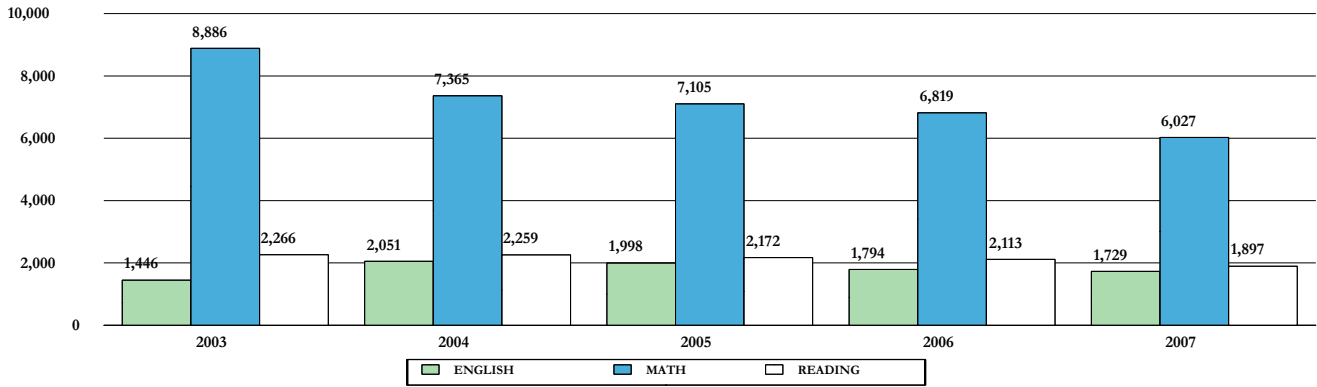
SOURCE: Evening, Weekend, and Distance Education

DEVELOPMENTAL EDUCATION FALL SEMESTERS 2003-2007

COURSE		2003	2004	2005	2006	2007
ENGL 0300	ENROLLMENT SECTIONS	362 17	405 18	369 16	311 15	211 13
ENGL 0301	ENROLLMENT SECTIONS	1,084 48	1,646 72	1,629 73	1,483 73	1,518 78
TOTAL	ENROLLMENT SECTIONS	1,446 65	2,051 90	1,998 89	1,794 88	1,729 91
MATH 0300	ENROLLMENT SECTIONS	1,190 42	1,115 45	1,038 42	858 34	767 34
MATH 0301	ENROLLMENT SECTIONS	3,010 100	2,289 92	2,340 87	2,160 83	2,024 90
MATH 0302	ENROLLMENT SECTIONS	2,572 87	2,094 86	2,090 80	2,109 85	1,607 72
MATH 0303	ENROLLMENT SECTIONS	2,114 76	1,867 75	1,637 70	1,692 67	1,629 72
TOTAL	ENROLLMENT SECTIONS	8,886 305	7,365 298	7,105 279	6,819 269	6,027 268
READ 0300	ENROLLMENT SECTIONS	104 5	118 5	123 6	142 9	116 9
READ 0301	ENROLLMENT SECTIONS	266 14	328 15	295 15	298 16	291 17
READ 0302	ENROLLMENT SECTIONS	614 29	633 31	591 29	579 27	484 25
READ 0303	ENROLLMENT SECTIONS	1,282 55	1,180 52	1,163 50	1,094 48	1,006 46
TOTAL	ENROLLMENT SECTIONS	2,266 103	2,259 103	2,172 100	2,113 100	1,897 97
TOTAL	ENROLLMENT SECTIONS	12,598 473	11,675 491	11,275 468	10,726 457	9,653 456

AFA055 (2003-2007)

DEVELOPMENTAL EDUCATION FALL SEMESTERS 2003-2007



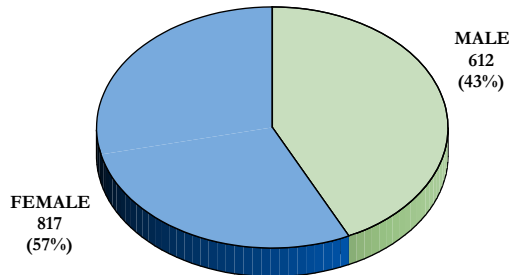
SOURCE: AFA055 (2003-2007)

CONTINUING EDUCATION TRAINING NETWORK

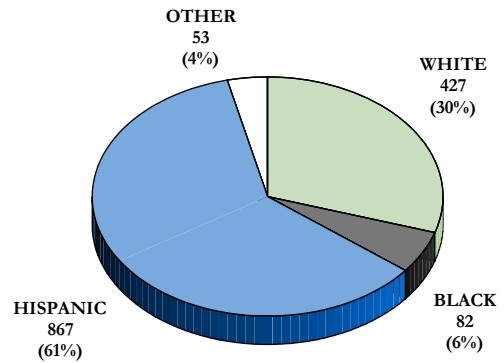
FIRST QUARTER 2007

1,429 STUDENTS

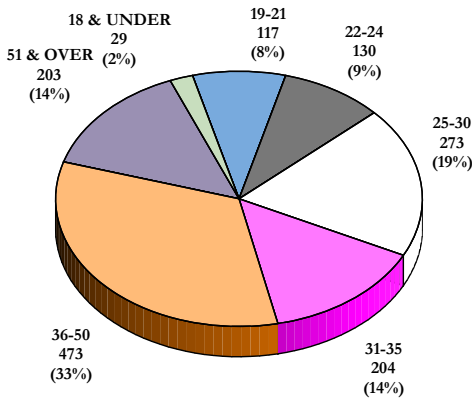
GENDER



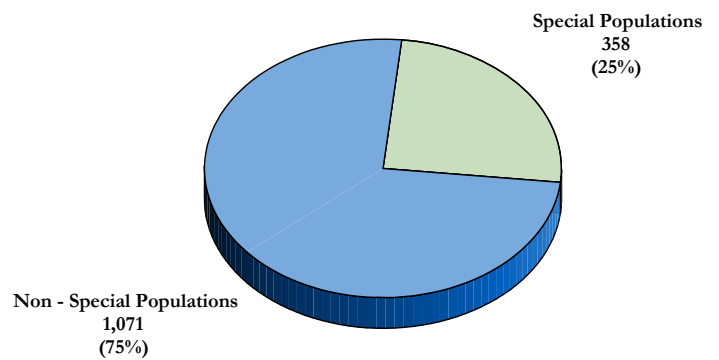
ETHNICITY



AGE

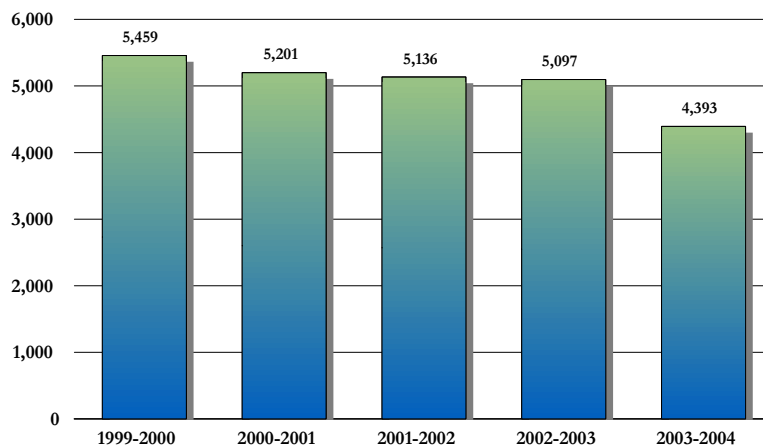


SPECIAL POPULATIONS



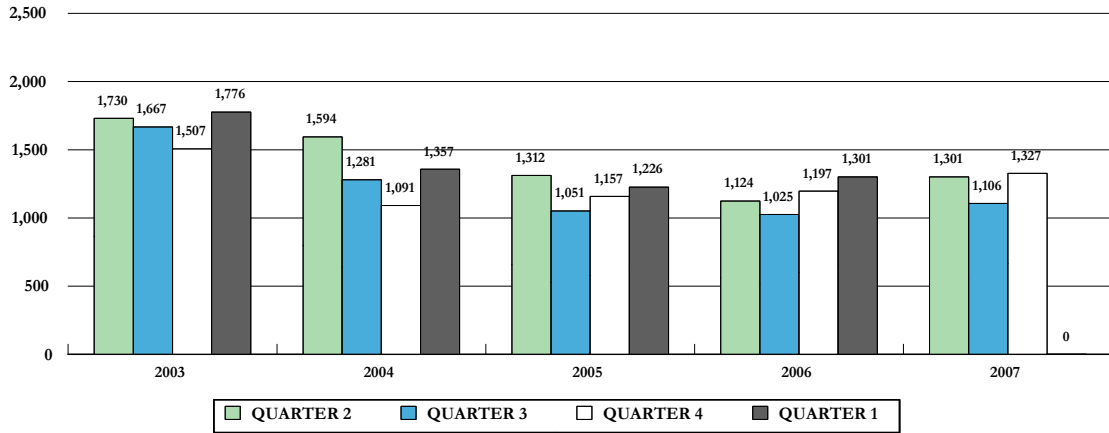
NON-CREDIT WORKFORCE EDUCATION

UNDUPLICATED ENROLLMENT FOR ACADEMIC YEARS 1999-2000 to 2003-2004

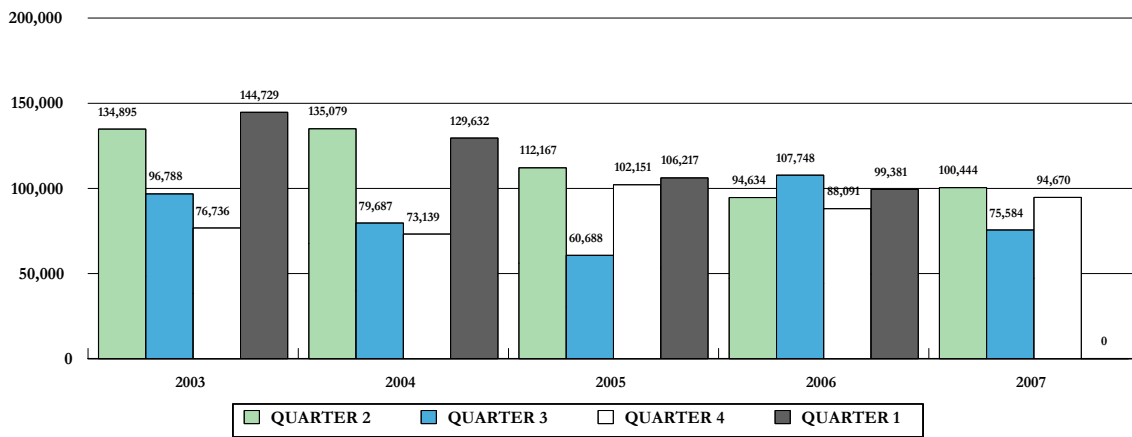


SOURCE: THECB Texas Public Community and Technical Colleges Statewide Fact Books, Years 2001, 2002, 2003, 2004, 2005
 NOTE: Table reflects most recent data available

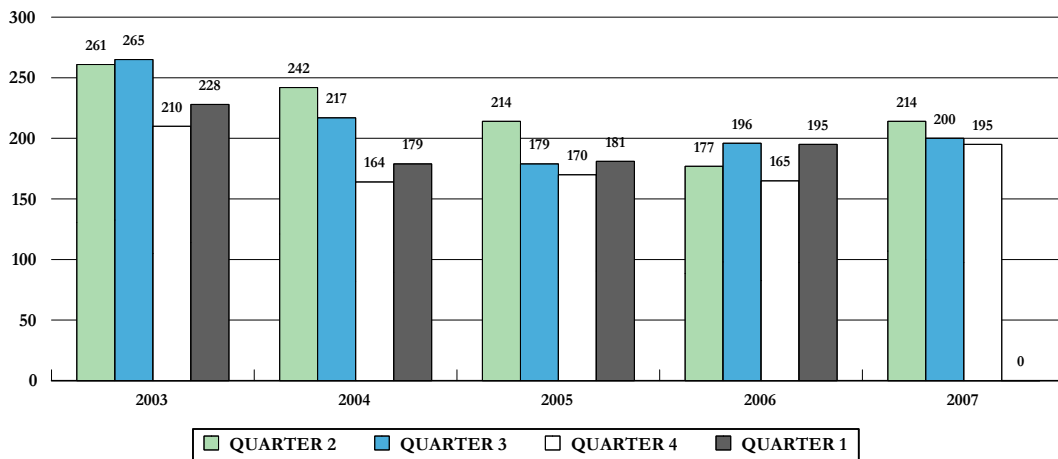
CONTINUING EDUCATION TRAINING NETWORK 2003-2007
 HEADCOUNT TRENDS BY QUARTER (reimbursable courses)
 (Zero denotes certified data not available at time of publication.)



CONTACT HOUR TRENDS BY QUARTER (reimbursable courses)
 (Zero denotes certified data not available at time of publication.)



CLASS TRENDS BY QUARTER (reimbursable courses)
 (Zero denotes certified data not available at time of publication.)



SOURCE: CBM00C Summary Report

CONTENTS – PERSONNEL PROFILE

PERSONNEL PROFILE.....

FACULTY

- Faculty Profile (Gender, Ethnicity, Age, Highest Degree Earned, Contact Hrs & Sections Taught), Fall 2007..... 45
- Full-Time Faculty, Fall 2007..... 46
- Faculty Rank, Fall 2007..... 46

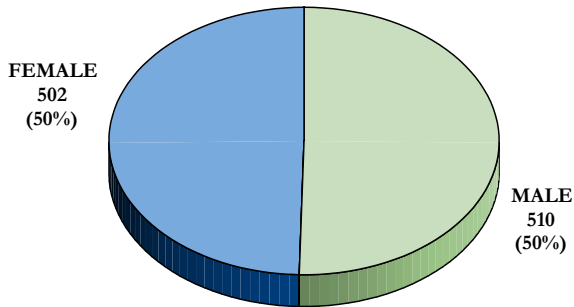
FULL-TIME EMPLOYEES

- Full-Time Employee Profile, Fall 2007..... 47
- By Gender & Classification, Fall 2007..... 47
- By Ethnicity & Classification, Fall 2007..... 47

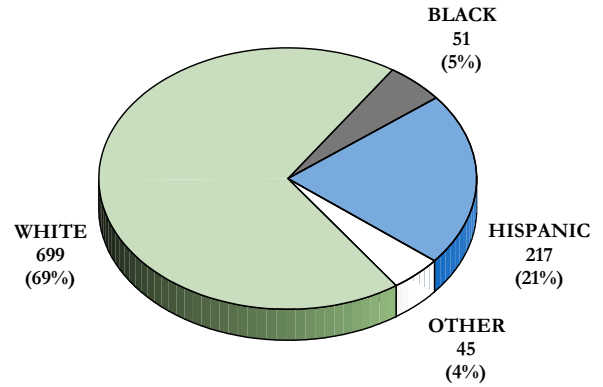
FACULTY PROFILE – FALL 2007

1,012 FACULTY

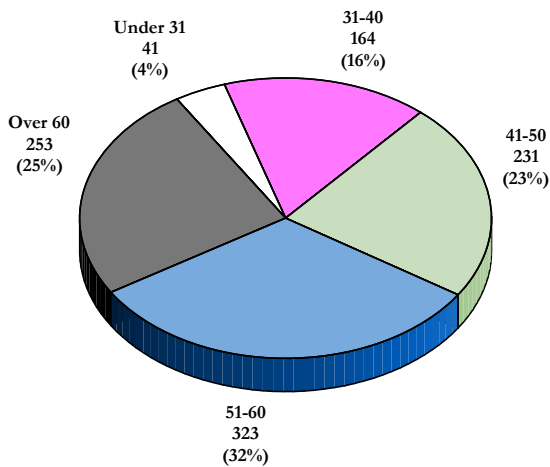
GENDER



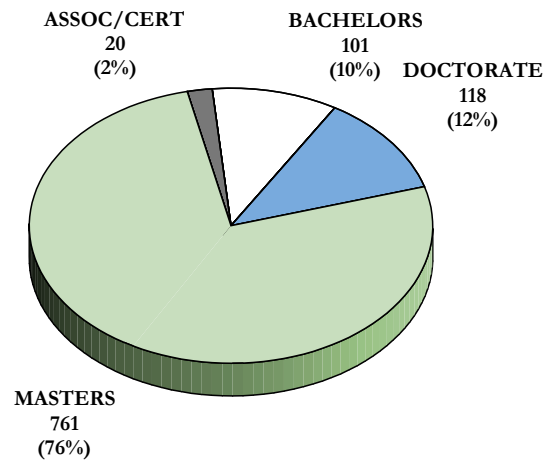
ETHNICITY



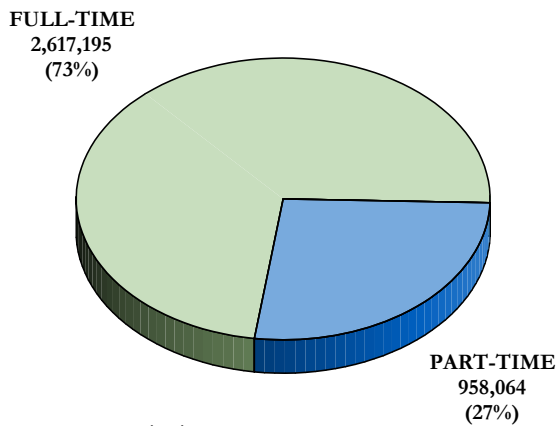
AGE



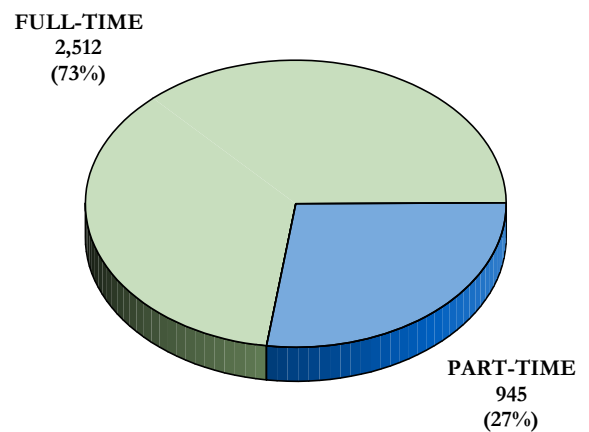
HIGHEST DEGREE EARNED



CONTACT HOURS TAUGHT



SECTIONS TAUGHT



SOURCE: CBM008, 02/14/08; AFA055, 2007
Includes both tenure-track and adjunct faculty

FULL-TIME FACULTY – FALL 2007

	WHITE	BLACK	HISPANIC	OTHER	TOTAL
FEMALE	135 30.7%	19 4.3%	54 12.2%	14 3.2%	222 50.1%
MALE	156 35.2%	8 1.8%	48 10.8%	9 2.0%	221 48.9%
TOTAL	291 65.7%	27 6.1%	102 23.0%	23 5.2%	443 100.0%

SOURCE: HFA945, 02/12/08

Note: Percents are percents of total

FACULTY RANK – FALL 2007

RANK	NUMBER	PERCENT
PROFESSOR	100	9.9%
ASSOCIATE PROFESSOR	51	5.0%
ASSISTANT PROFESSOR	82	8.1%
INSTRUCTOR	137	13.5%
ADJUNCT FACULTY	606	59.9%
OTHER FACULTY	36	3.6%
TOTAL	1,012	100.0%

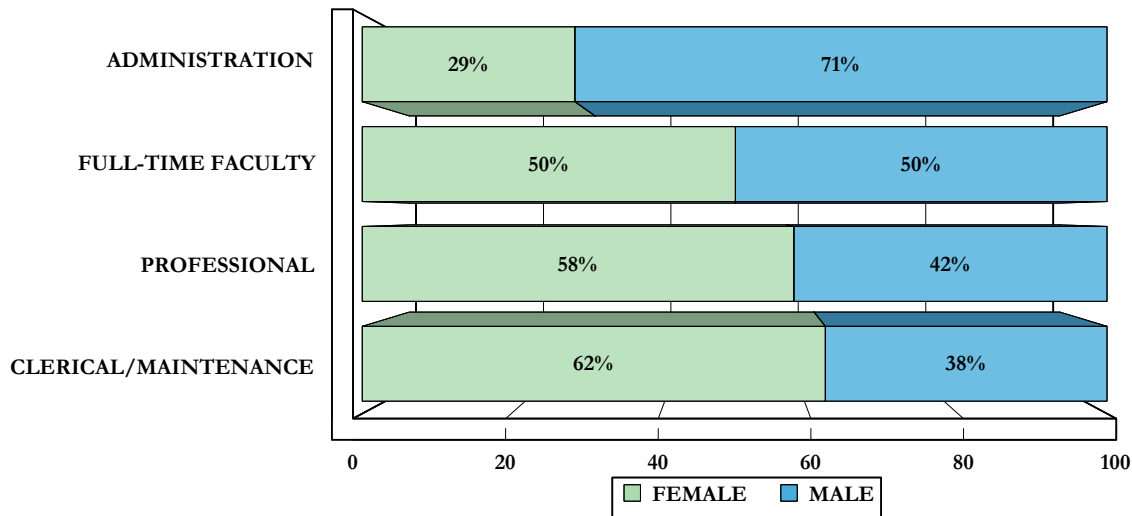
SOURCE: CBM008, 11/15/07

Includes both tenure-track and adjunct faculty

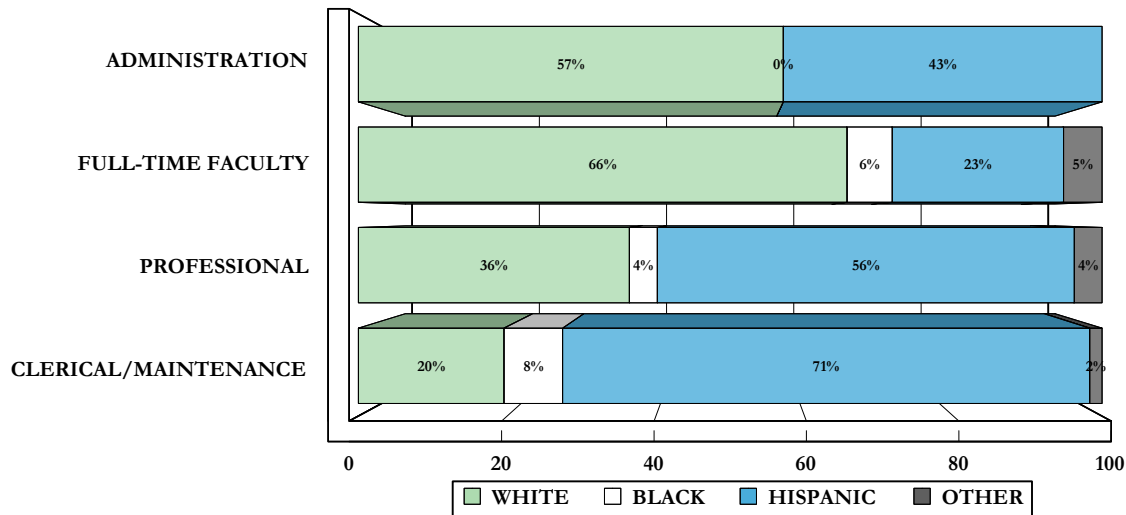
FULL-TIME EMPLOYEE PROFILE - GENDER & ETHNICITY FALL 2007

TYPE	WHITE	BLACK	HISPANIC	OTHER	FEMALE	MALE	TOTAL
Administrators	4 57.1%	0 0.0%	3 42.9%	0 0.0%	2 28.6%	5 71.4%	7 100%
Tech/Clerical/Maintenance	70 19.6%	28 7.8%	253 70.9%	6 1.7%	222 62.2%	135 37.8%	357 100%
Full-time Faculty	291 65.7%	27 6.1%	102 23.0%	23 5.2%	222 50.1%	221 49.9%	443 100%
Professional	39 36.5%	4 3.7%	60 56.1%	4 3.7%	62 57.9%	45 42.1%	107 100%
TOTAL	404 44.2%	59 6.5%	418 45.7%	33 3.6%	508 55.6%	406 44.4%	914 100%

EMPLOYMENT BY GENDER & CLASSIFICATION FALL 2007



EMPLOYMENT BY ETHNICITY & CLASSIFICATION FALL 2007



SOURCE: HFA945, 02/12/08

CONTENTS – FINANCIAL PROFILE

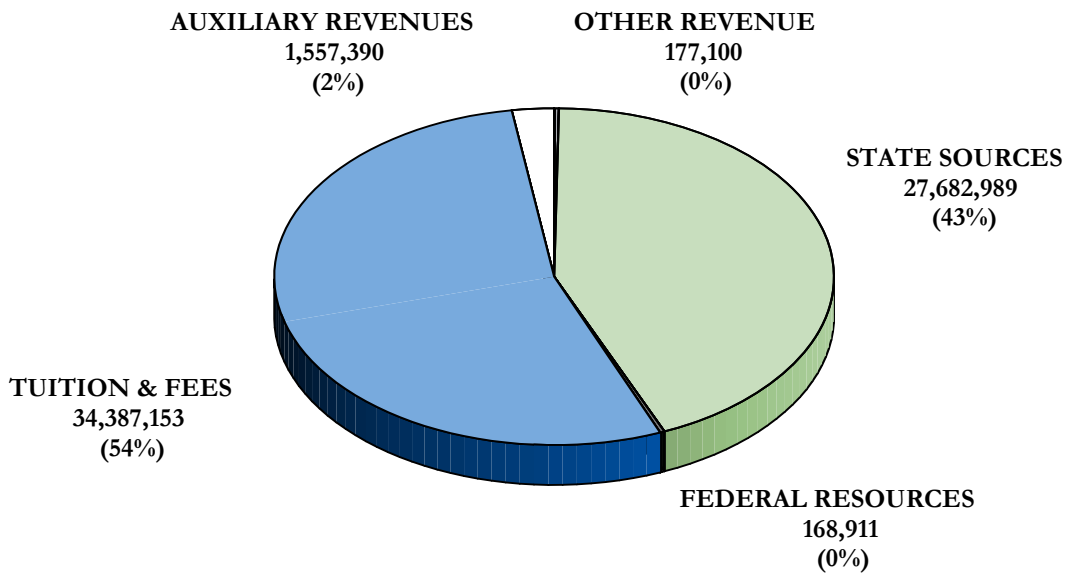
FINANCIAL PROFILE.....	
Tuition and Fees 2007-2008.....	49
Base Revenues 2007-2008.....	49
Summary of Revenues 2007-2008.....	50
Summary of Expenditures 2007-2008.....	50

ACCD 2007-2008 TUITION & FEES*

SEMESTER HOURS TAKEN	TEXAS RESIDENTS				NON-TEXAS RESIDENT/INTERNAT'L STUDENTS	
	IN-DISTRICT		OUT-OF-DISTRICT		TUITION	GEN FEE
	TUITION	GEN FEE	TUITION	GEN FEE		
1-6	\$306	\$116	\$570	\$116	\$1,098	\$116
7	357	121	665	121	1,281	121
8	408	121	760	121	1,464	121
9	459	121	855	121	1,647	121
10	510	121	950	121	1,830	121
11	561	121	1,045	121	2,013	121
12	612	121	1,140	121	2,196	121
13	663	121	1,235	121	2,379	121
14	714	121	1,330	121	2,562	121
15	765	121	1,425	121	2,745	121
16	816	121	1,520	121	2,928	121
17	867	121	1,615	121	3,111	121
18	918	121	1,710	121	3,294	121
19	969	121	1,805	121	3,477	121

*As of Fall 2007 Semester

2007-2008 SAN ANTONIO COLLEGE BASE REVENUES



SOURCE: 2007-2008 ACCD Operating Budget Summary

SAN ANTONIO COLLEGE SUMMARY OF REVENUES 2007-2008			
State Sources		27,682,989	
Federal Sources		168,911	
Tuition	24,727,840		
Lab & Other Fees	3,506,680		
General Fees	6,152,633		
Total Tuition and Fees		34,387,153	
Total Educational & General Revenue			62,239,053
Other Operating Revenue	130,000		
Other Non-Operating Revenue	47,100		
Total Other		177,100	177,100
Auxiliary Revenue		1,557,390	1,557,390
GRAND TOTAL REVENUES		\$63,973,543	\$63,973,543

SAN ANTONIO COLLEGE FY2007/2008 BUDGET OBJECT CODE SUMMARY BY MANAGING AREA			
Personnel:			
Non Instructional Salaries		14,093,117	
Instructional Salaries		36,942,467	
Student Work-Study Salaries		92,671	
Other Salaries and Wages		702,968	
Fringe Benefits		5,428,083	
Total Personnel and Benefits			57,259,306
General:			
General Pooled Expenses		4,945,853	
Employee Travel		96,899	
Refreshments: Tables; Booths		120,888	
Total General Expenses			5,163,640
Transfers:			
Mandatory Transfers		0	
Non-mandatory Transfers		0	
Total Transfers			0
Scholarships and Fellowships			2,809,298
Instructional Equipment			1,221,228
Computer Services			740,113
GRAND TOTAL			\$67,193,585

SOURCE: 2007-2008 ACCD Operating Budget Summary (Object Code Summary by Managing Area) and SAC Vice President College Services