Alamo Community College District
Expenses by Functional Category
Fiscal Year 2015

<table>
<thead>
<tr>
<th>Functional Category</th>
<th>Amount*</th>
<th>Percent of Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$125,728,110</td>
<td>33%</td>
</tr>
<tr>
<td>Institutional support</td>
<td>65,194,666</td>
<td>17%</td>
</tr>
<tr>
<td>Scholarships &amp; fellowships</td>
<td>57,362,225</td>
<td>15%</td>
</tr>
<tr>
<td>Student services</td>
<td>42,970,921</td>
<td>11%</td>
</tr>
<tr>
<td>Operation &amp; maintenance of plant</td>
<td>36,124,418</td>
<td>9%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>31,517,072</td>
<td>8%</td>
</tr>
<tr>
<td>Academic support</td>
<td>25,110,376</td>
<td>7%</td>
</tr>
<tr>
<td>Auxiliary enterprise</td>
<td>1,722,356</td>
<td>0%</td>
</tr>
<tr>
<td>Public service</td>
<td>1,316,159</td>
<td>0%</td>
</tr>
<tr>
<td>Total</td>
<td>$387,046,303</td>
<td>100%</td>
</tr>
</tbody>
</table>

*Data obtained from Alamo Colleges' FY2015 CAFR*