

Alamo Colleges District: Performance Update



ALAMO
COLLEGES
DISTRICT



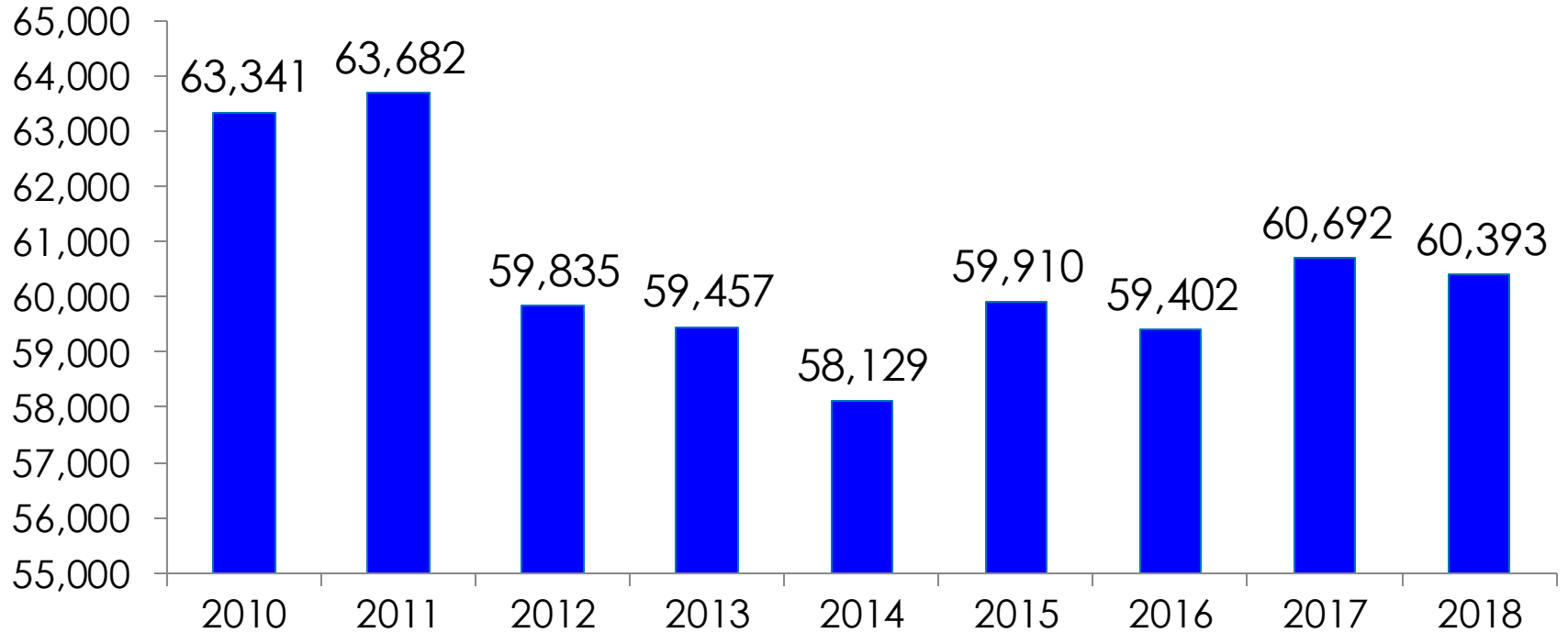


ALAMO
COLLEGES
DISTRICT



Fall Headcount Enrollment*

College by Location (full term and flex 1)



* By location



ALAMO
COLLEGES
DISTRICT



Student Profile Fall 2018 (Unduplicated)

- 28% (14,929) Full-Time, 72% (37,539) Part-Time
- 58% (30,413) Female, 42% (22,055) Male

- Ethnicity
 - 64% (33,379) Hispanic
 - 8% (4,279) African-American
 - 22% (11,688) White
 - 3% (1,405) Asian
 - 3% (1,717) Other

- 40% Economically Disadvantaged for *Fall 2017**; 16,019/(52,590 – 12,309 dual credit)
- 24% (12,826) Dual Credit Students

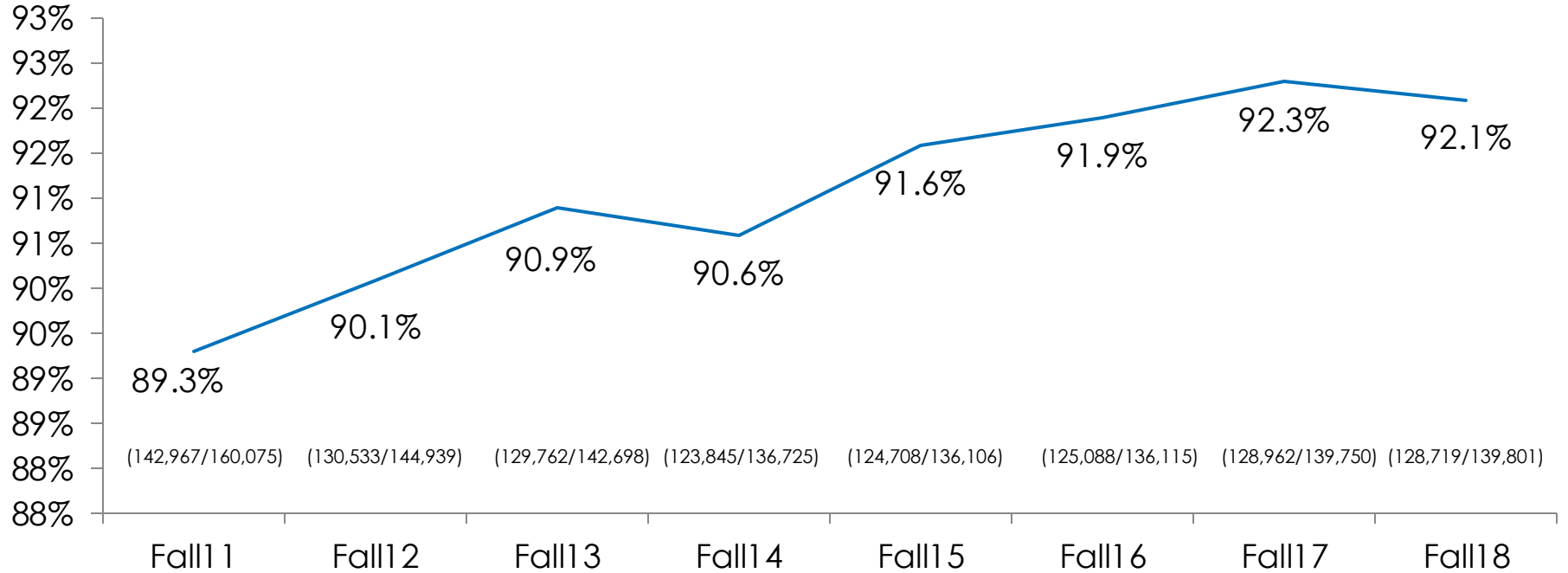
* Fall 2017 is preliminary; Source: IPEDS



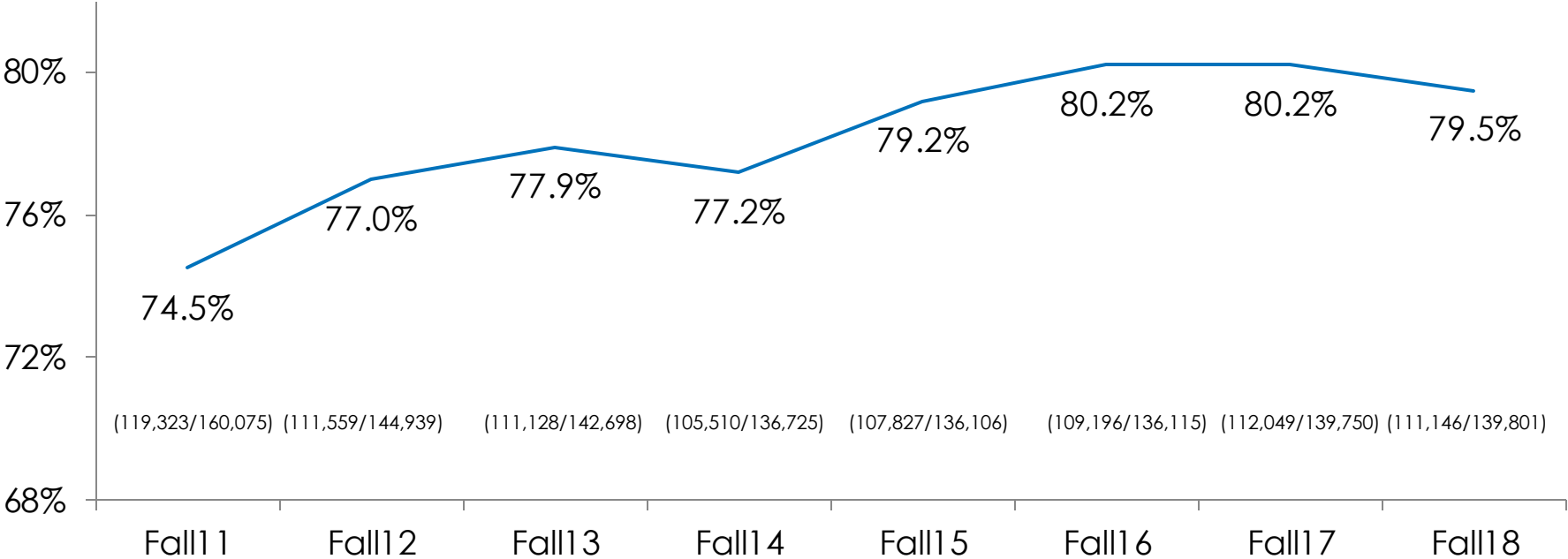
ALAMO
COLLEGES
DISTRICT



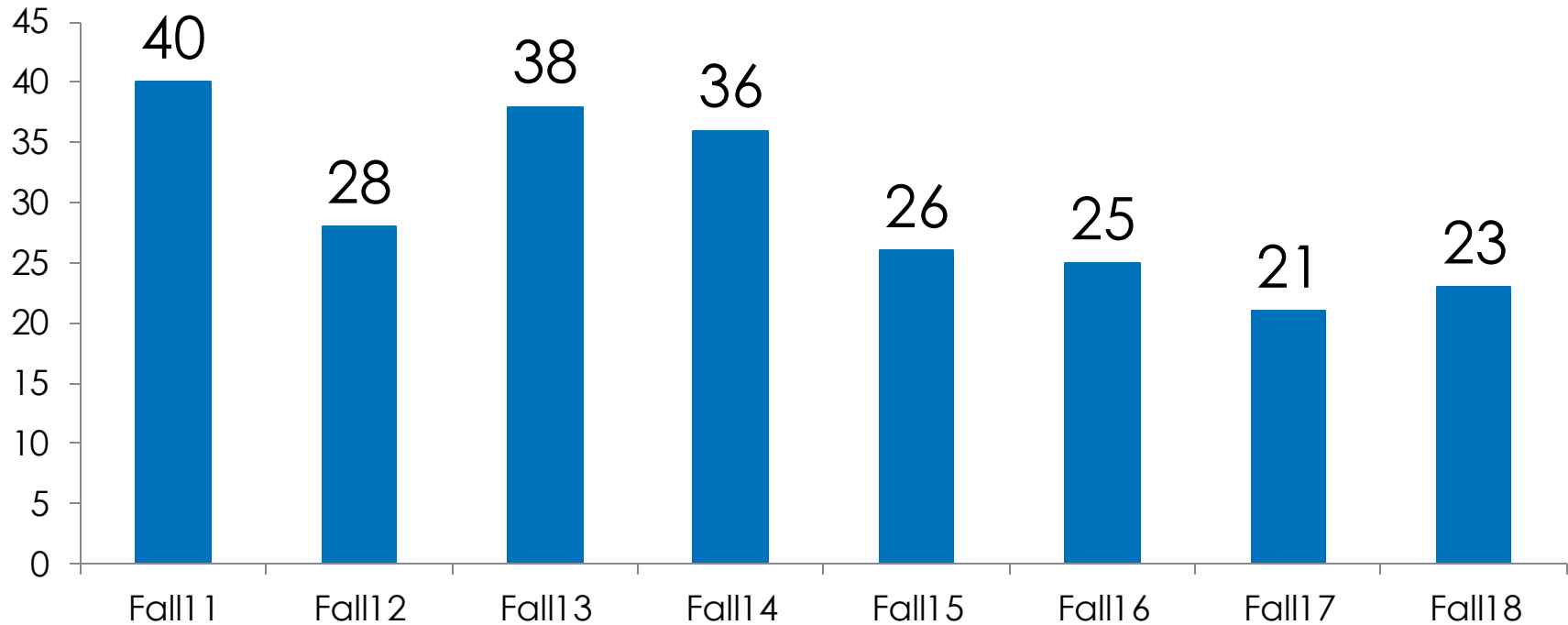
Course Completion Rates



Productive Grade Rates



Number of High Challenge Courses



CCSSE Results

Student Engagement Domain	2009	2011	2013	2015	2017
Active & Collaborative Learning	53.6	49.8	50.1	51.1	50.8
Student Effort	51.0	50.0	48.9	48.8	52.6
Academic Challenge	50.9	49.9	48.0	47.9	50.2
Student/Faculty Interaction	50.6	49.0	49.2	48.6	49.7
Support for Learners	52.6	51.5	51.4	50.9	53.5

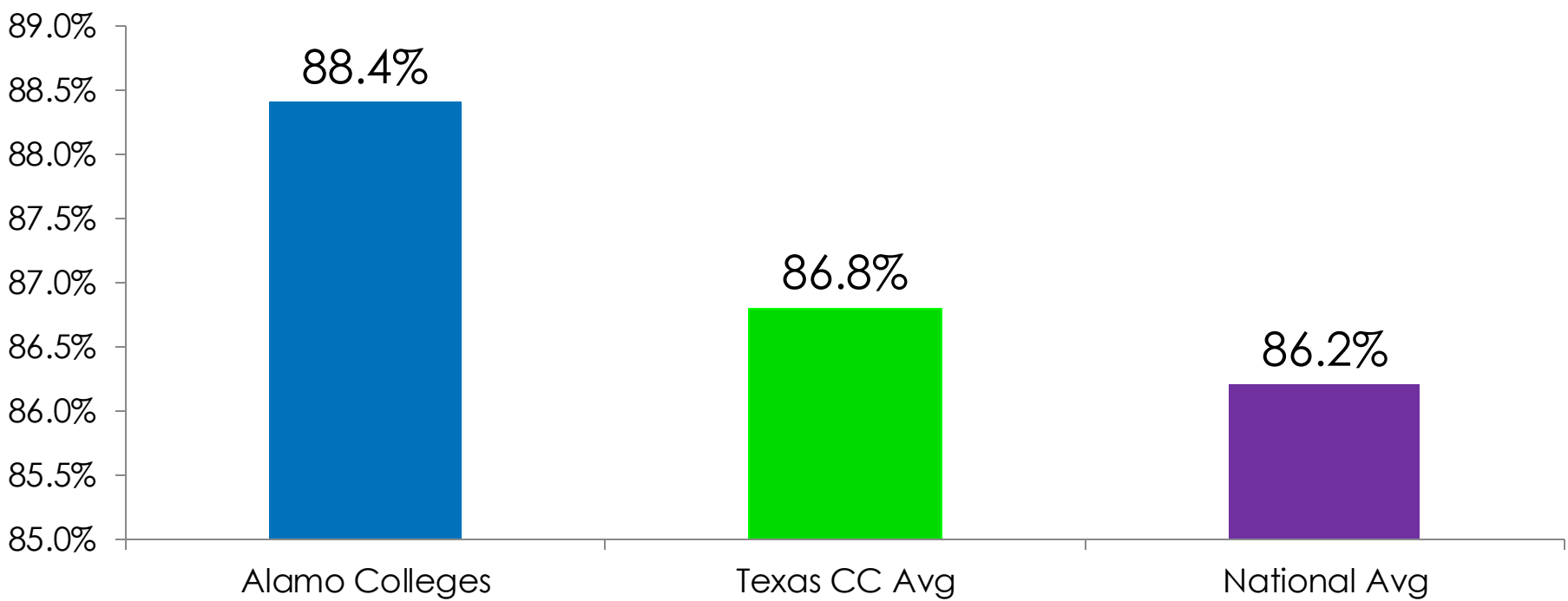


CCSSE Results by College (2017)

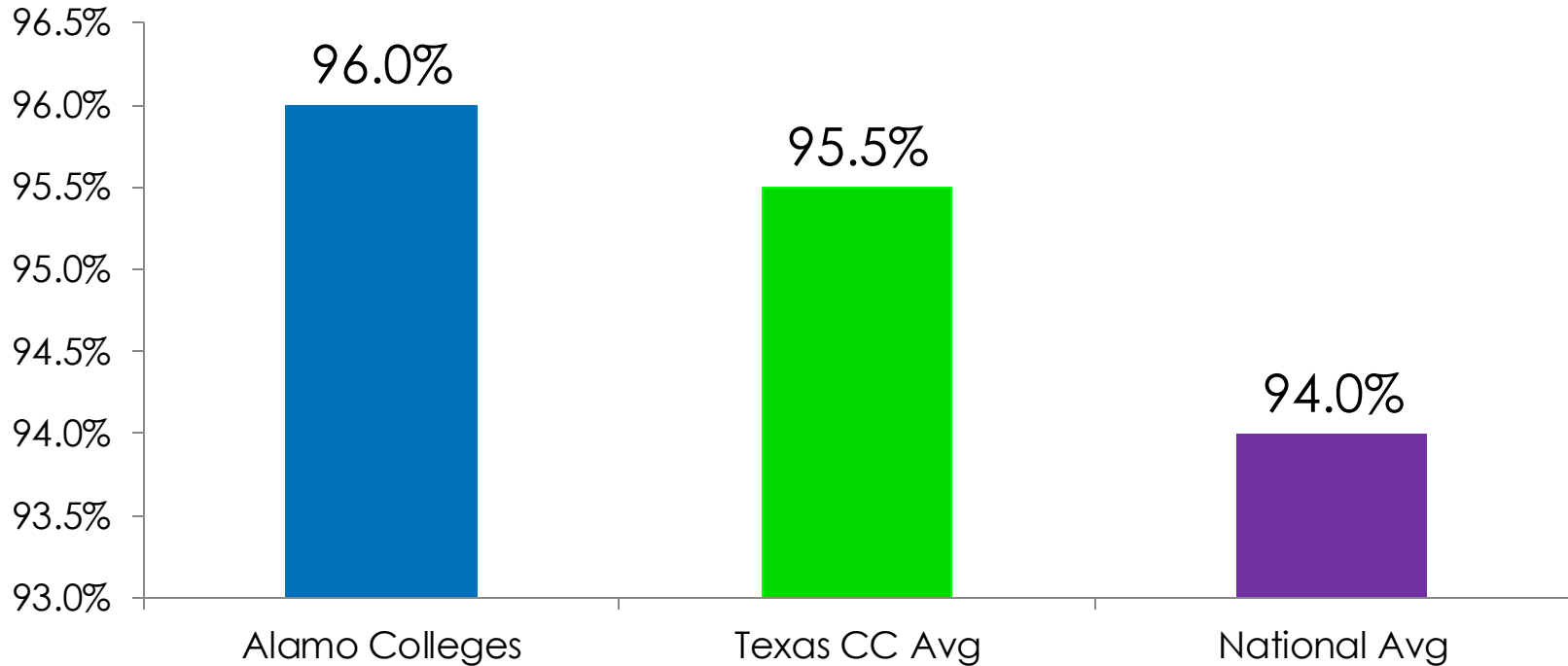
Benchmark	SAC	SPC	PAC	NVC	NLC
Active & Collaborative Learning	47.5	48.1	49.4	57.7	52.2
Student Effort	51.7	52.1	55.8	54.2	47.9
Academic Challenge	50.3	48.8	51.6	50.4	50.2
Student/Faculty Interaction	47.3	48.3	53.0	51.8	48.0
Support for Learners	50.8	56.0	58.2	52.8	49.7



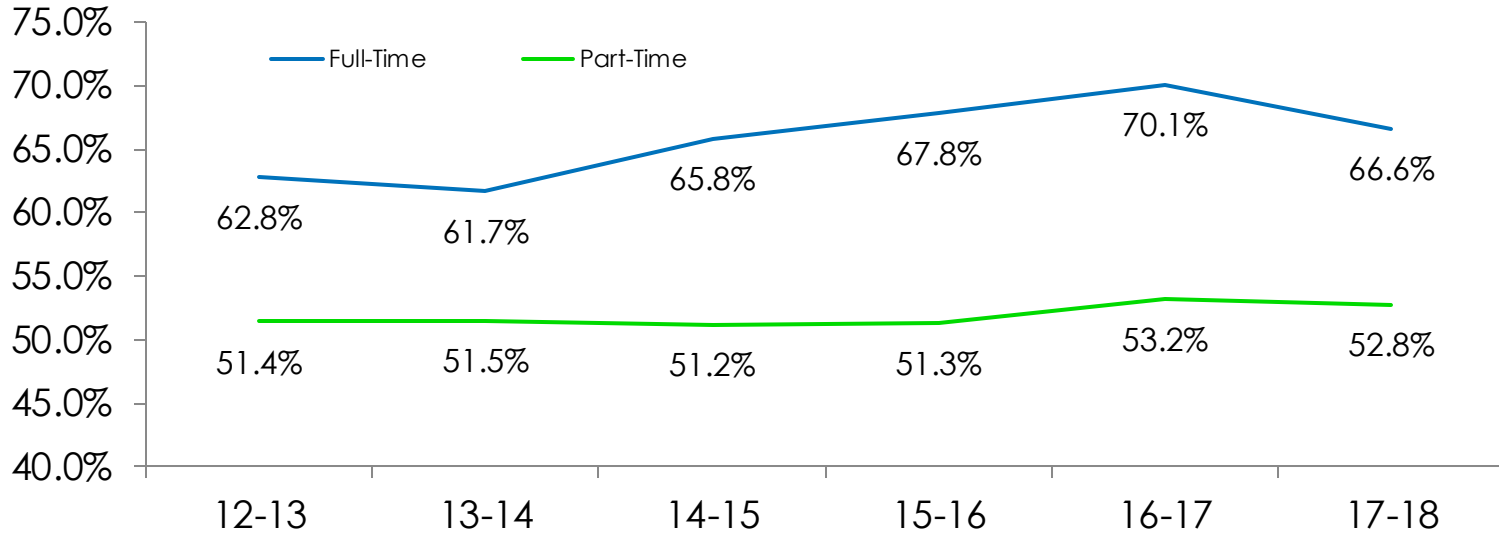
Percentage of Students Rating their Entire Educational Experience as “Good or Excellent”



Would you Recommend this College to a Friend or Family Member?



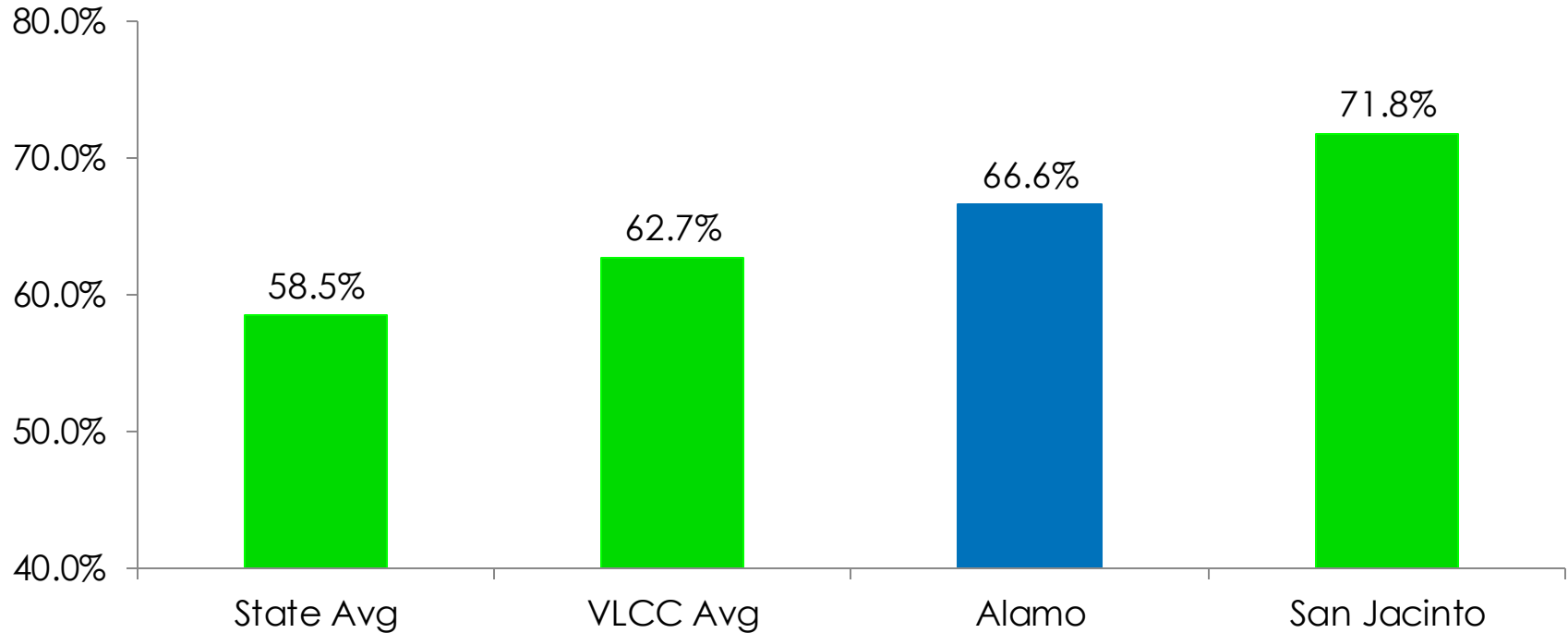
Fall-to-Fall FTIC Persistence Rates



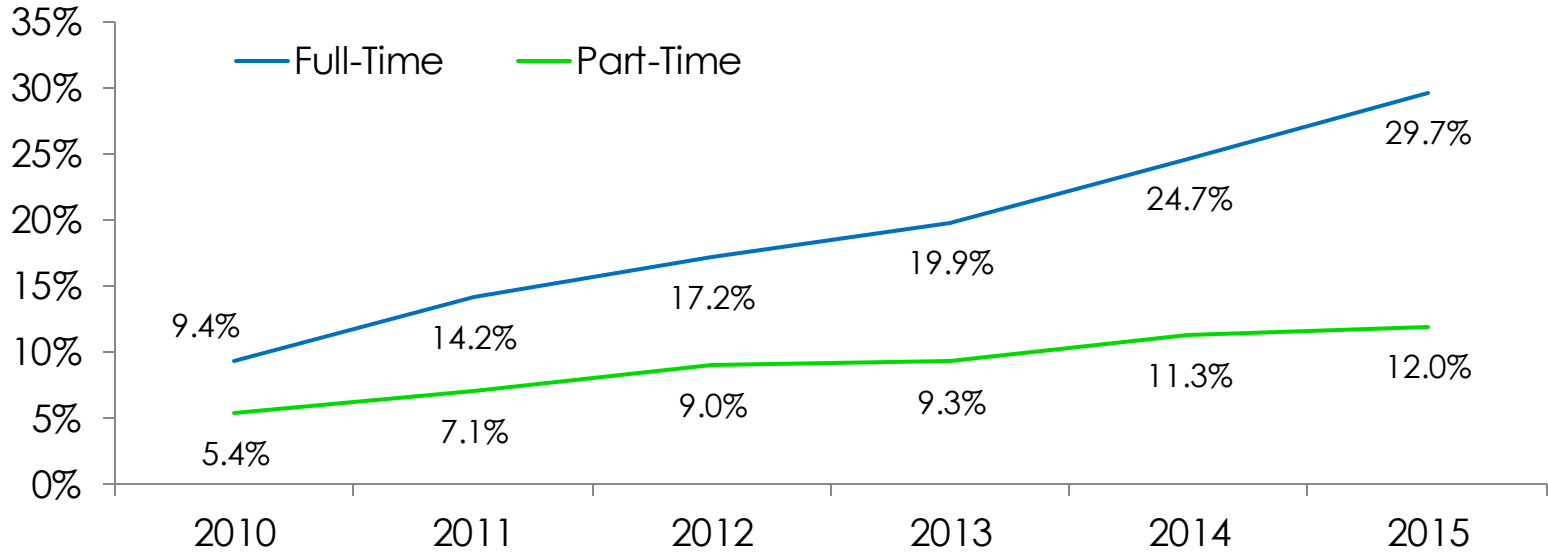
	12-13		13-14		14-15		15-16		16-17		17-18	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	3,523	2,212	3,622	2,235	3,438	2,265	2,902	1,967	3,196	2,241	3,734	2,486
PT	4,713	2,421	4,176	2,152	4,389	2,249	4,714	2,420	4,351	2,315	4,393	2,318



FT FTIC Comparative Persistence Rates



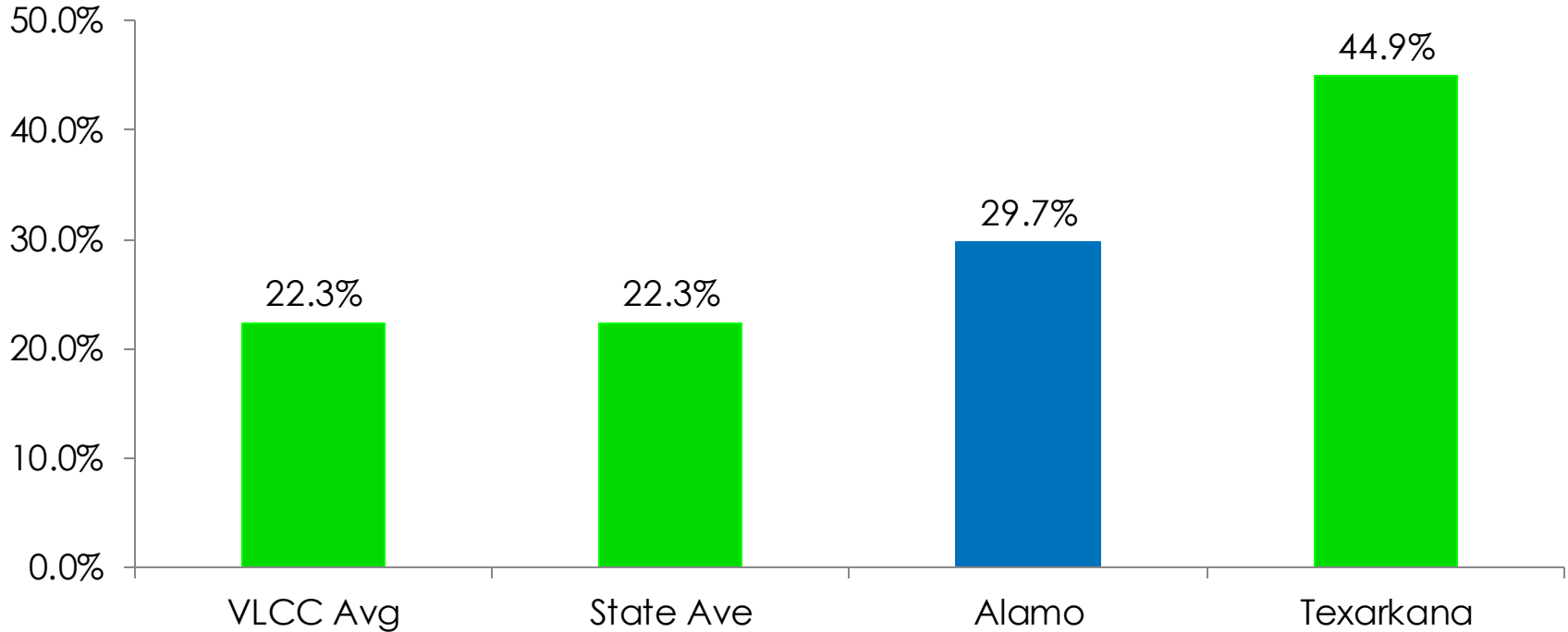
Three-Year FTIC Graduation Rates



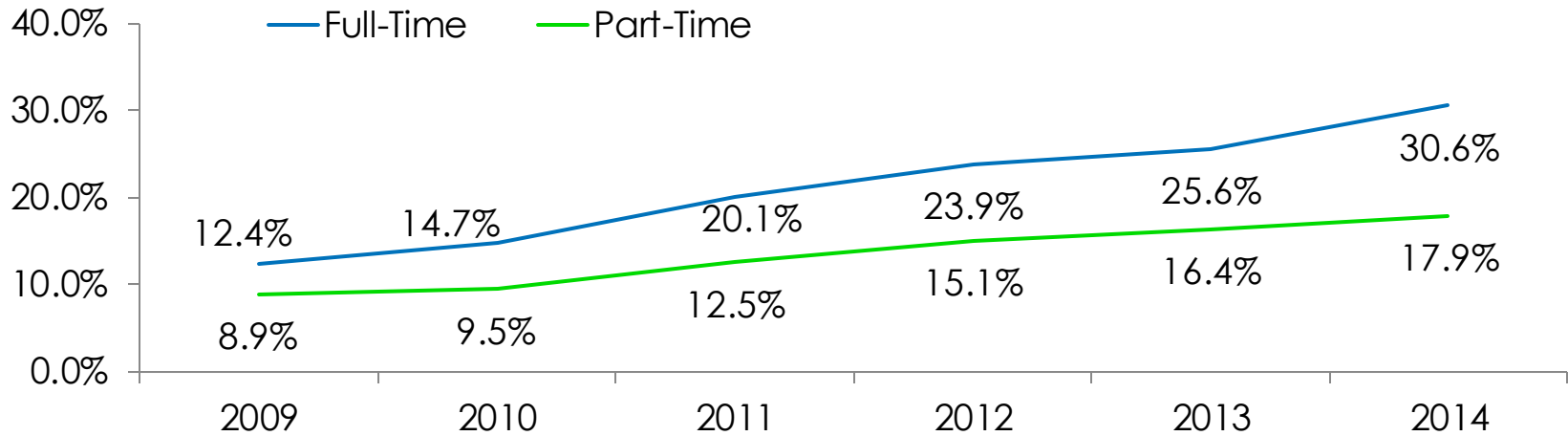
	2010		2011		2012		2013		2014		2015	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	4,975	464	3,963	563	3,336	575	3,289	655	3,482	860	3,279	974
PT	5,075	274	5,528	393	4,734	425	4,185	389	4,421	501	4,752	568



3-Year FT FTIC Graduation Rates



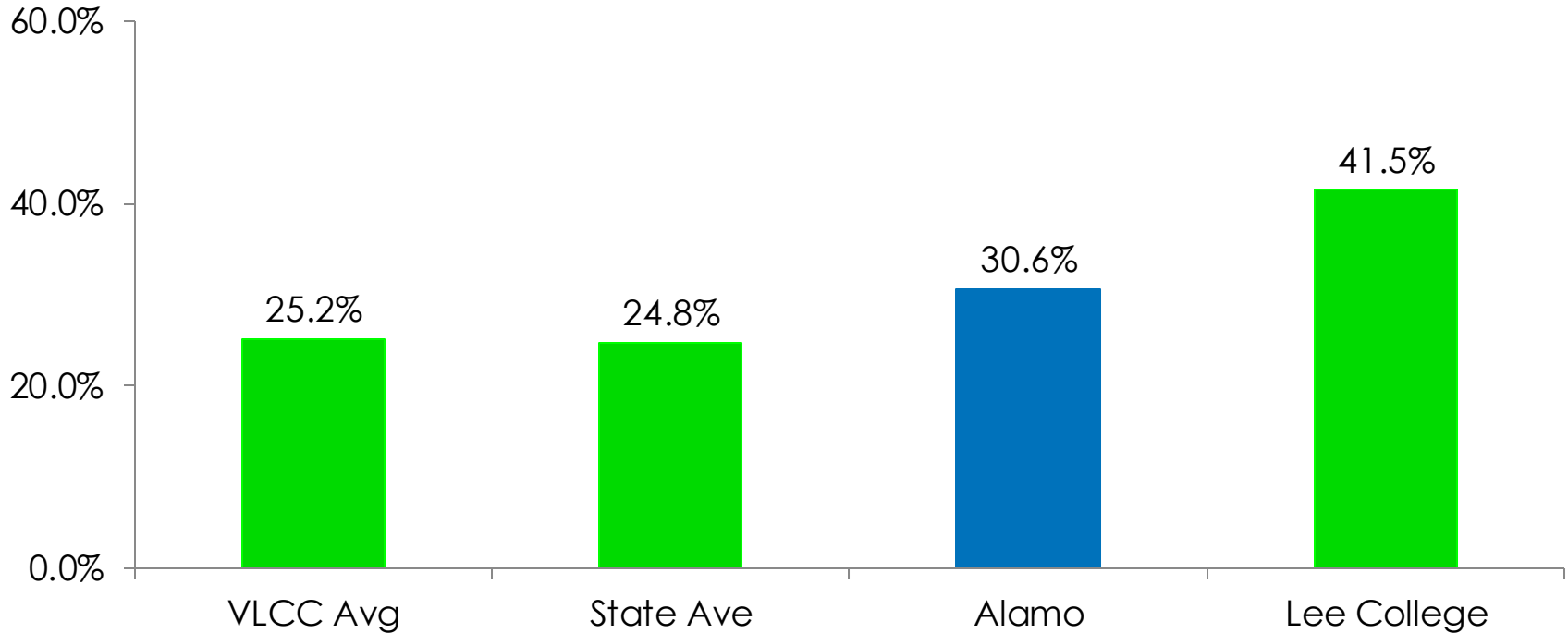
Four-Year FTIC Graduation Rates



	2009		2010		2011		2012		2013		2014	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	4,779	592	4,975	735	3,963	798	3,336	797	3,661	938	3,482	1,067
PT	4,252	380	5,075	481	5,528	689	4,734	713	4,185	686	4,421	789



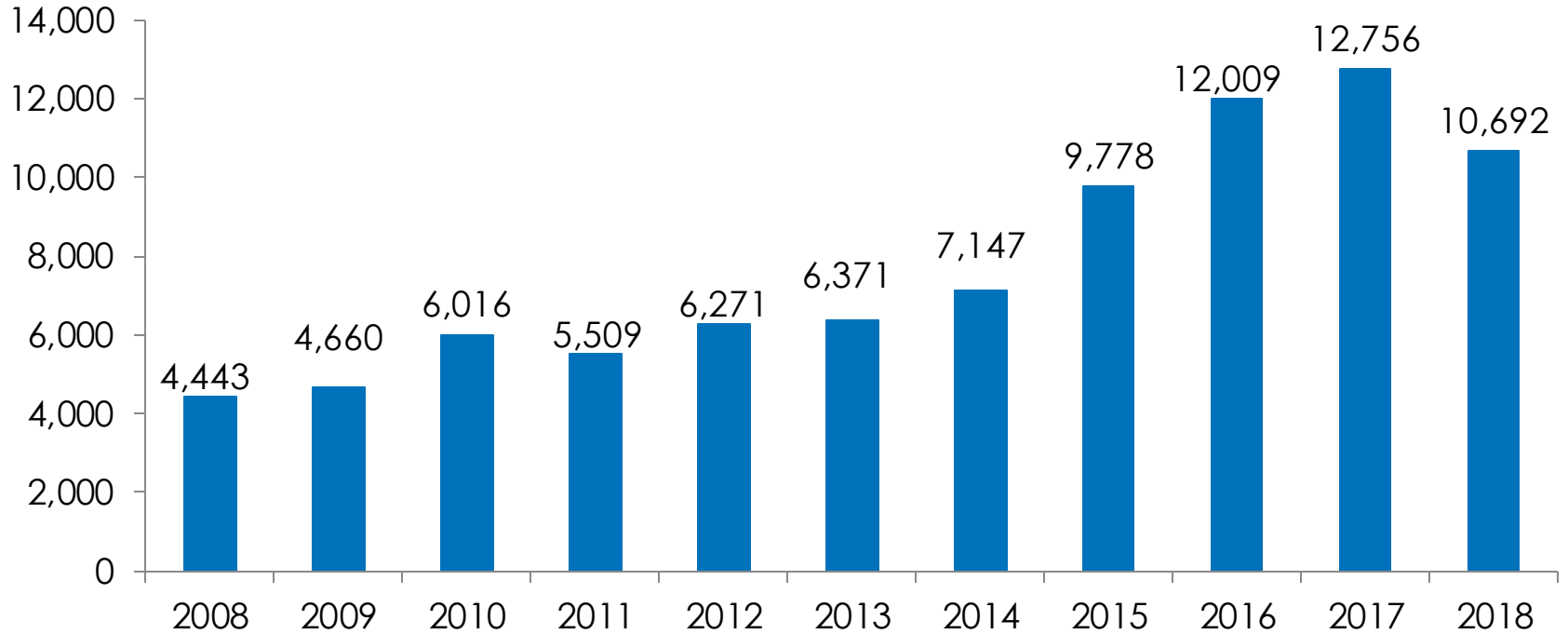
4-Year FT FTIC Graduation Rates



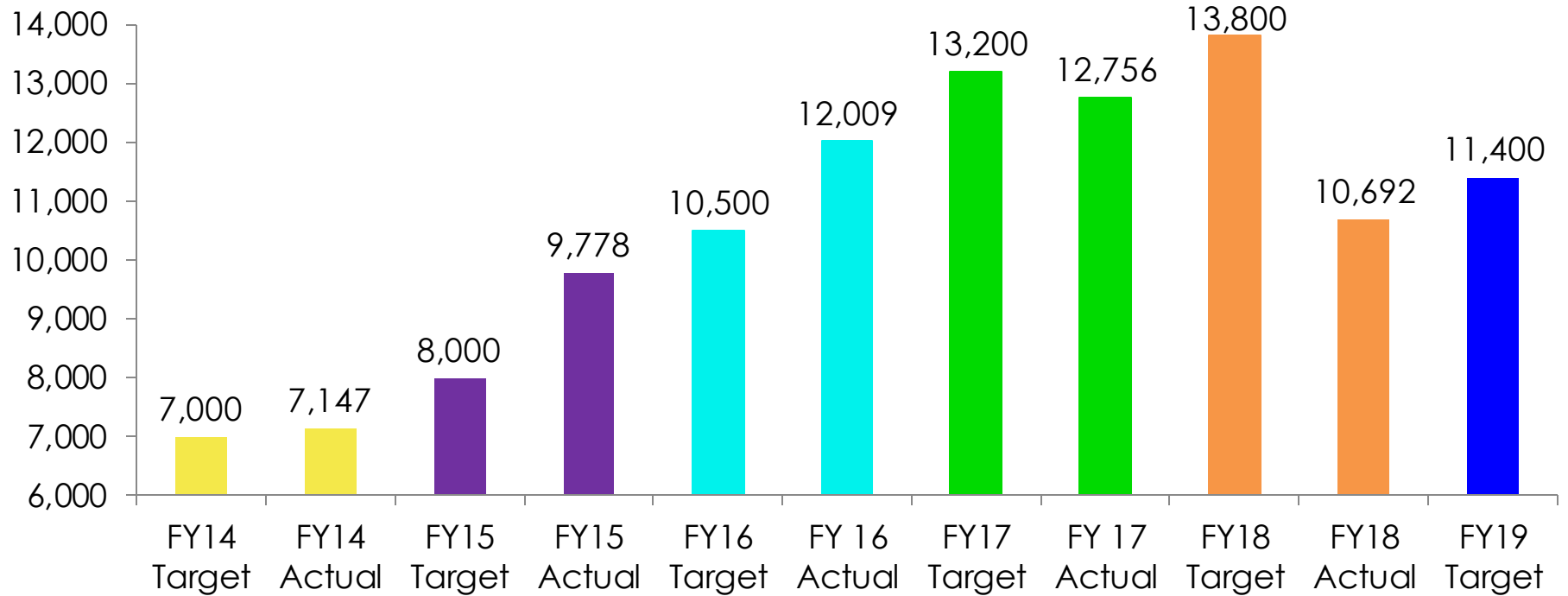
Degrees Conferred



Degrees and Certificates Awarded

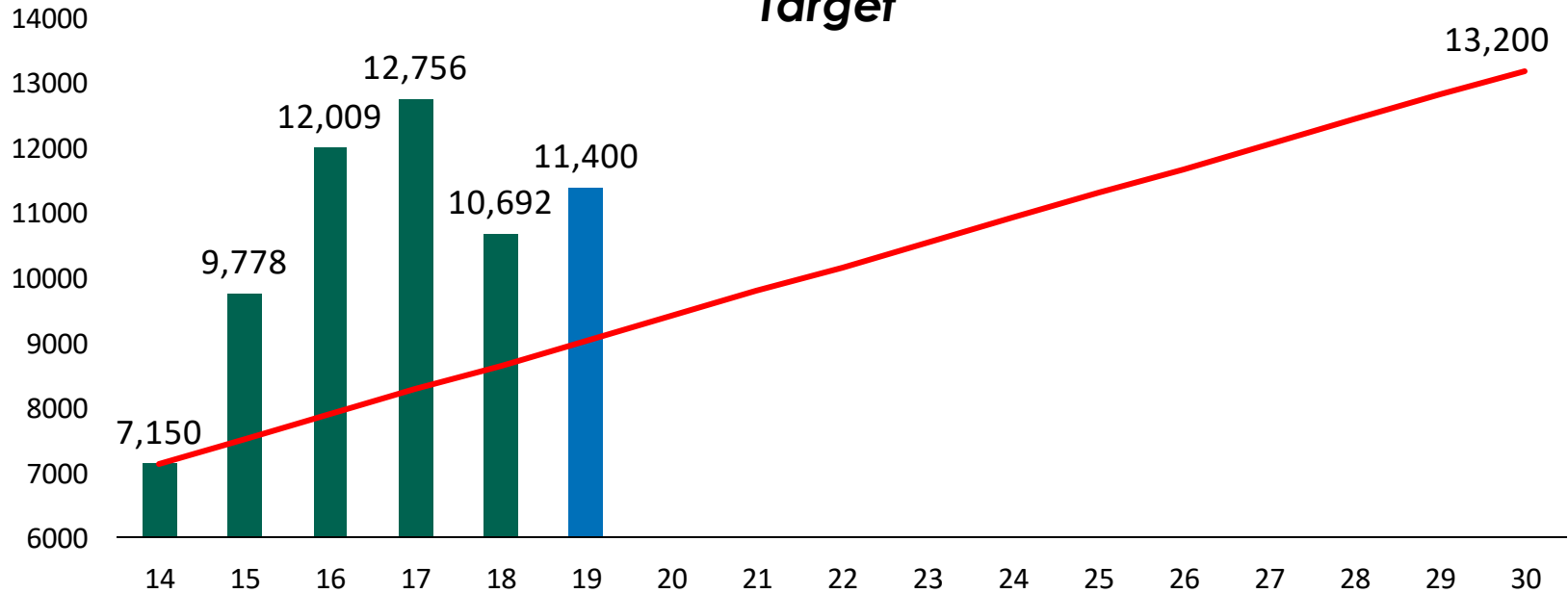


Alamo Colleges Degree Actuals and Targets



Degree & Certificates Awarded

Alamo Actual versus 60x30TX Target

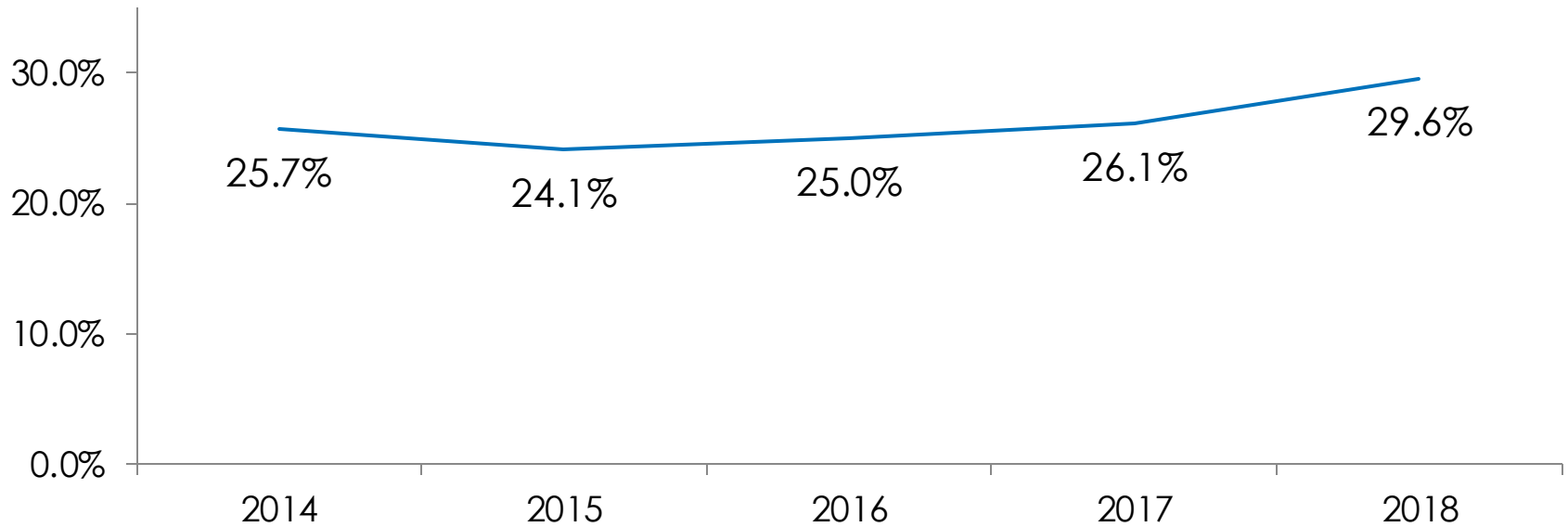


Graduates as a % of FTE Enrollment

Institution	Percentage
San Jacinto CCD	40.7%
South Texas College	39.9%
Alamo	34.7%
El Paso CCD	31.6%
Dallas County CCD	31.5%
Tarrant County CCD	26.7%
Houston Community College	21.9%
Lone Star College System	21.7%
Austin Community College	20.8%
Collin County CCD	19.4%



6-Year FTIC Transfer Rates (Based on NSC Data)



Where Alamo Students Transfer (AY '18)

1. UTSA (5,167)
2. Texas A&M SA (1,836)
3. Texas State University (1,462)
4. University of the Incarnate Word (1,170)
5. Texas A&M University (811)



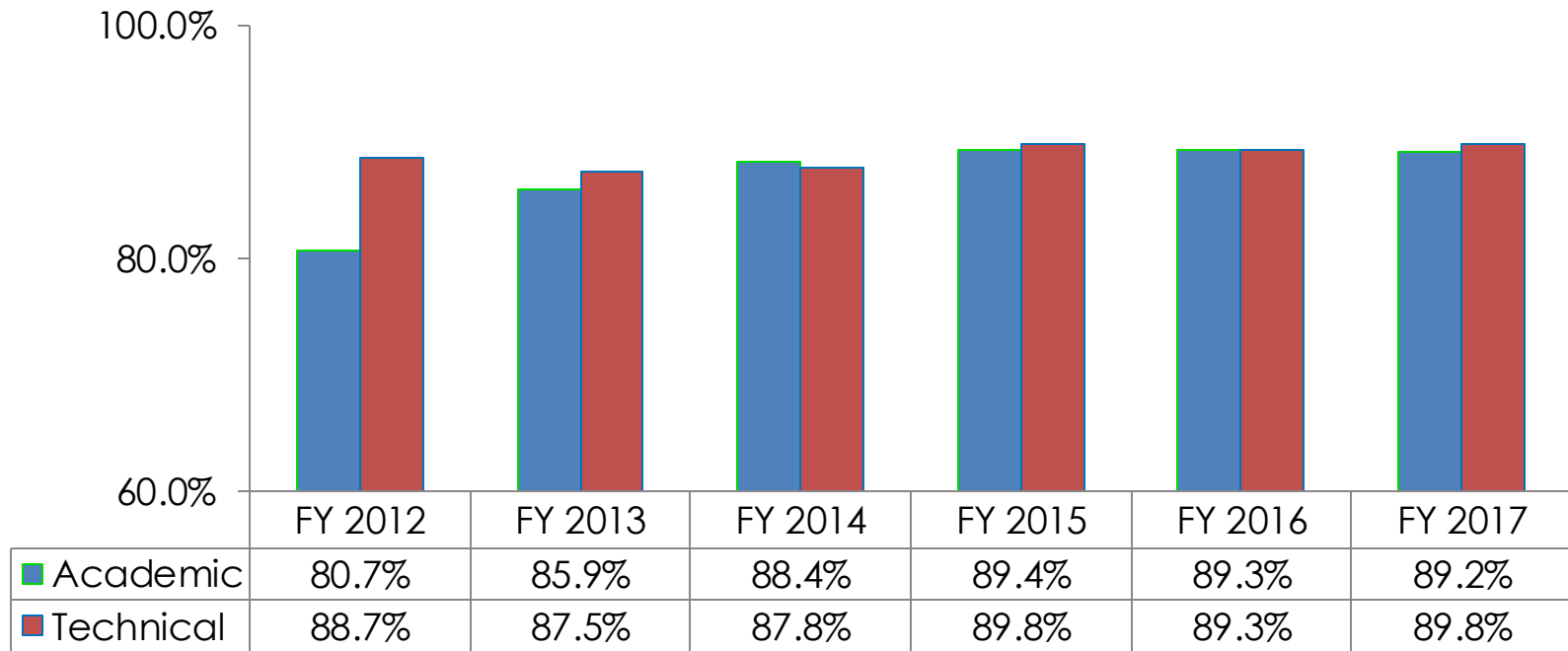
Success at Transfer Institutions

F13 Transfers Graduating F14-F17

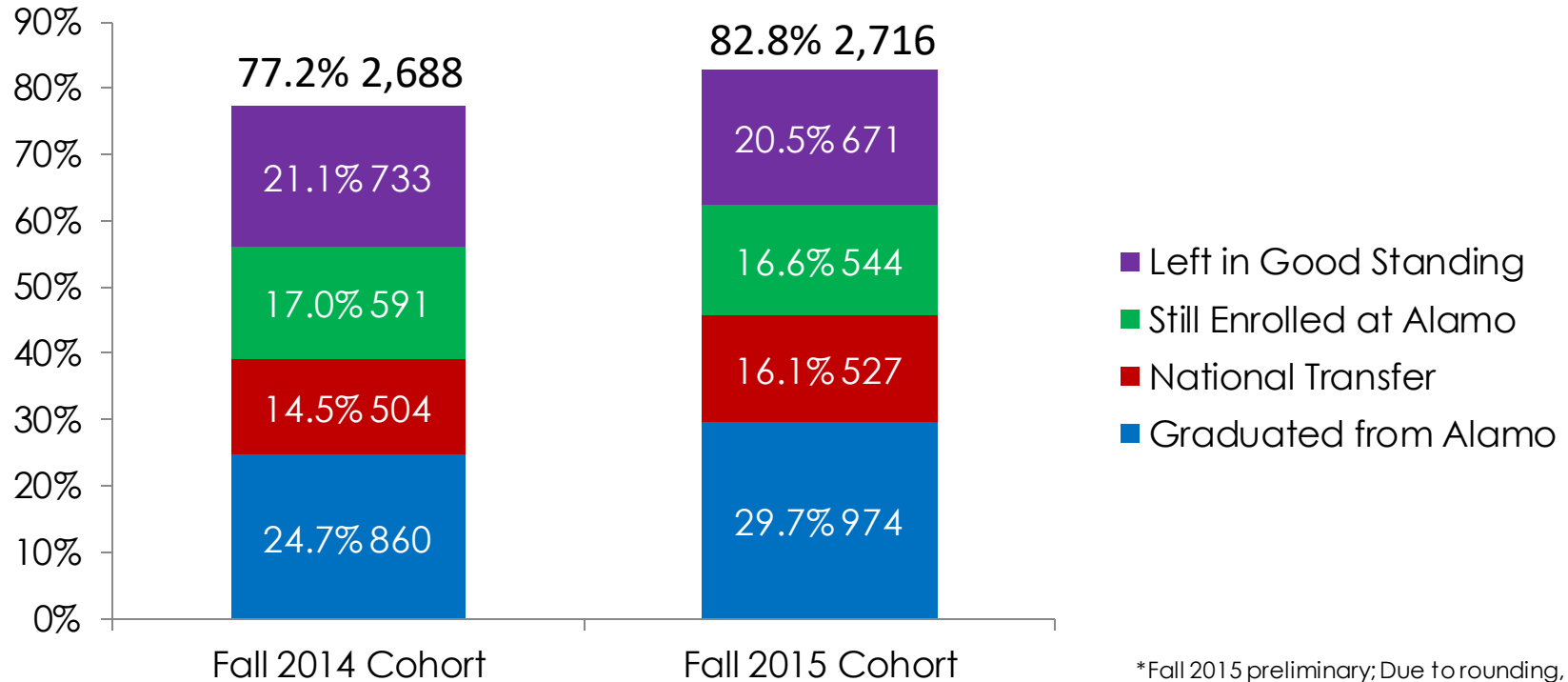
Institution	% Graduating
SAC	64.4%
NVC	63.5%
PAC	61.3%
NLC	55.6%
SPC	65.7%
Alamo	63.9%
Peer Group Avg.	61.7%
State Avg.	62.0%



Students Employed and/or Enrolled Within 6 Months of Graduation



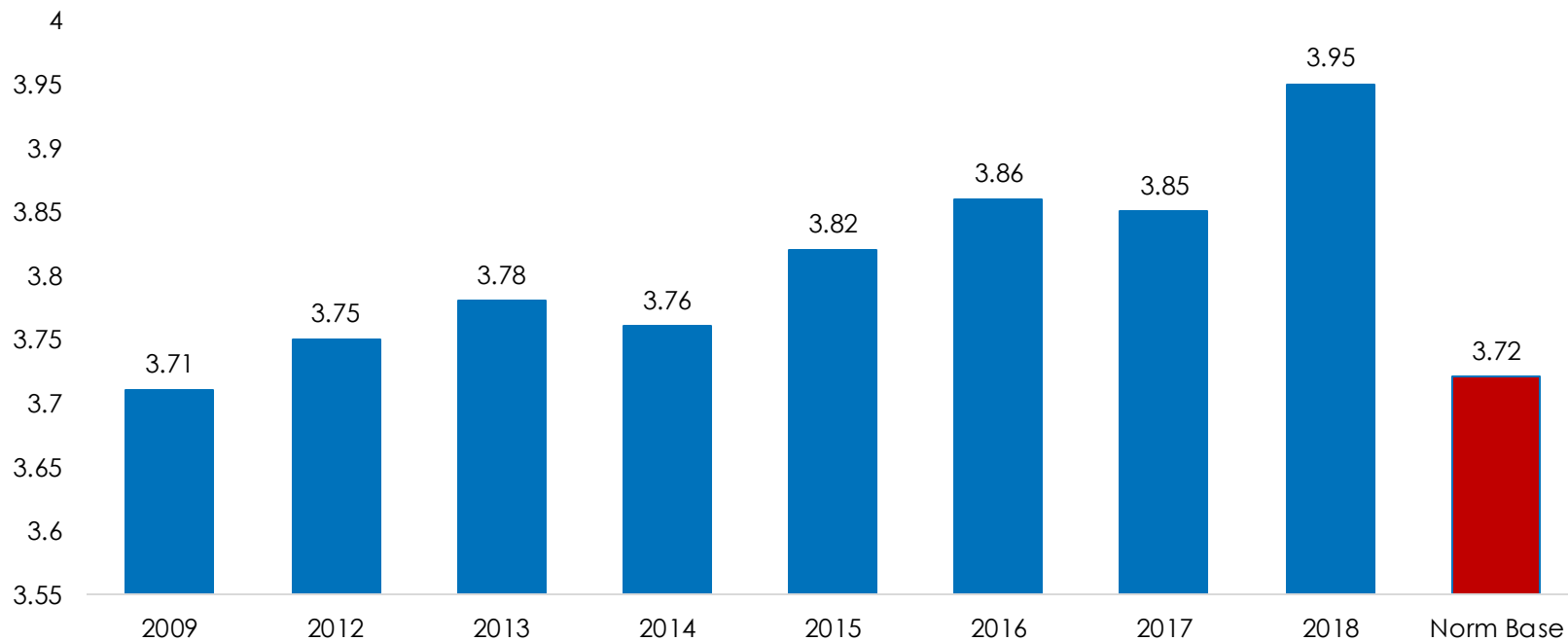
Fall 2015 FT FTIC 3-Year Tracking*



*Fall 2015 preliminary; Due to rounding, summations may not equal total.



Personal Assessment of the College Environment (PACE) Results

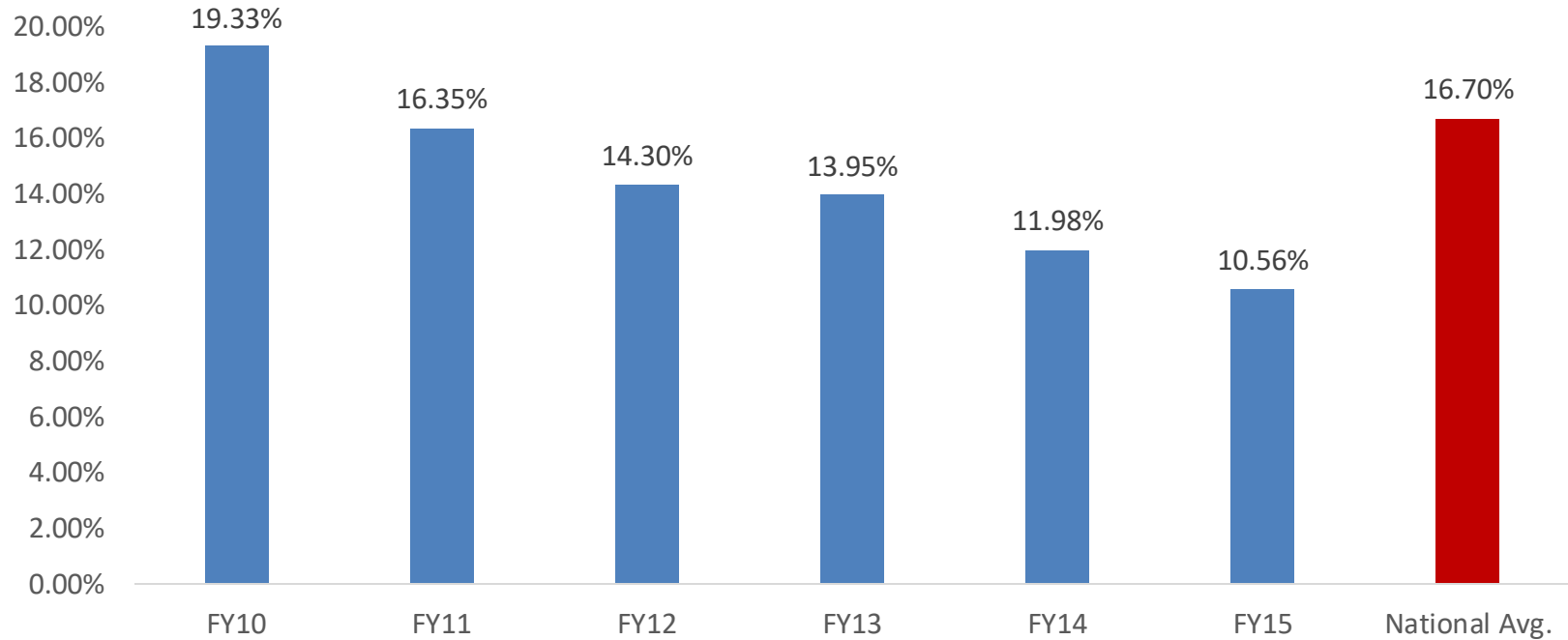


Four Climate Factors

Factor	2014	2015	2016	2017
Institutional Structure	3.44	3.54	3.61	3.61
Supervisory Relationship	3.83	3.89	3.90	3.88
Teamwork	3.91	3.94	3.96	3.92
Student Focus	4.02	4.06	4.12	4.11



Student Loan Default Rates



Funding for the Alamo Colleges

Fiscal Year	State Funding	Local Taxes	Tuition & Fees	Other
FY10 Actual	30.9%	30.7%	35.3%	3.1%
FY18 Actual	23.3%	44.6%	26.7%	5.4%
FY19 Budget	22.9%	44.9%	26.5%	5.7%

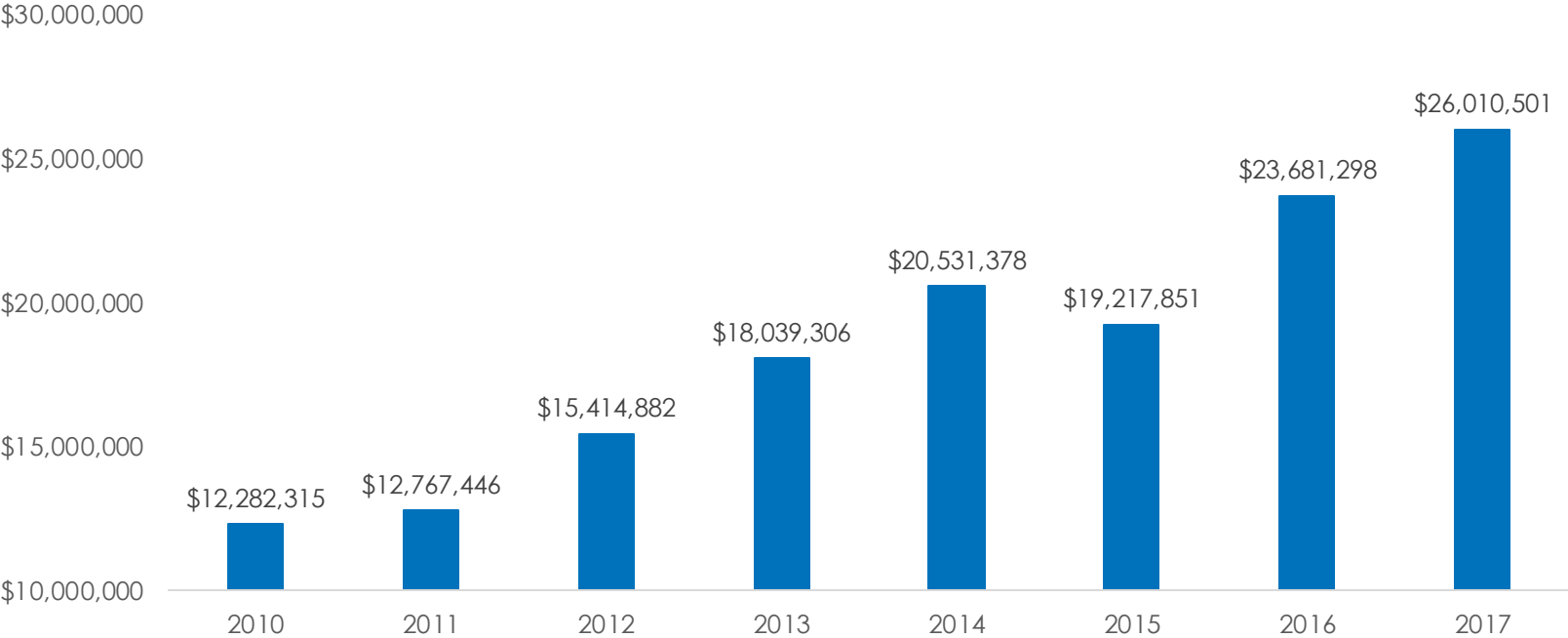


Bond Rating

Moody's	AAA
S&P	AAA



Foundation Assets





ALAMO
COLLEGES
DISTRICT



Appendices



High Challenge Courses

- ARCH 1301
- ASTR 1303
- CHEM 1305, 1311, 1312, 1405, 1411, 1412
- COSC 1336
- INRW 0420
- MATH 0100, 0105, 0124, 0320, 0410, 1314, 1324, 1325, 2412, 2413, 2414

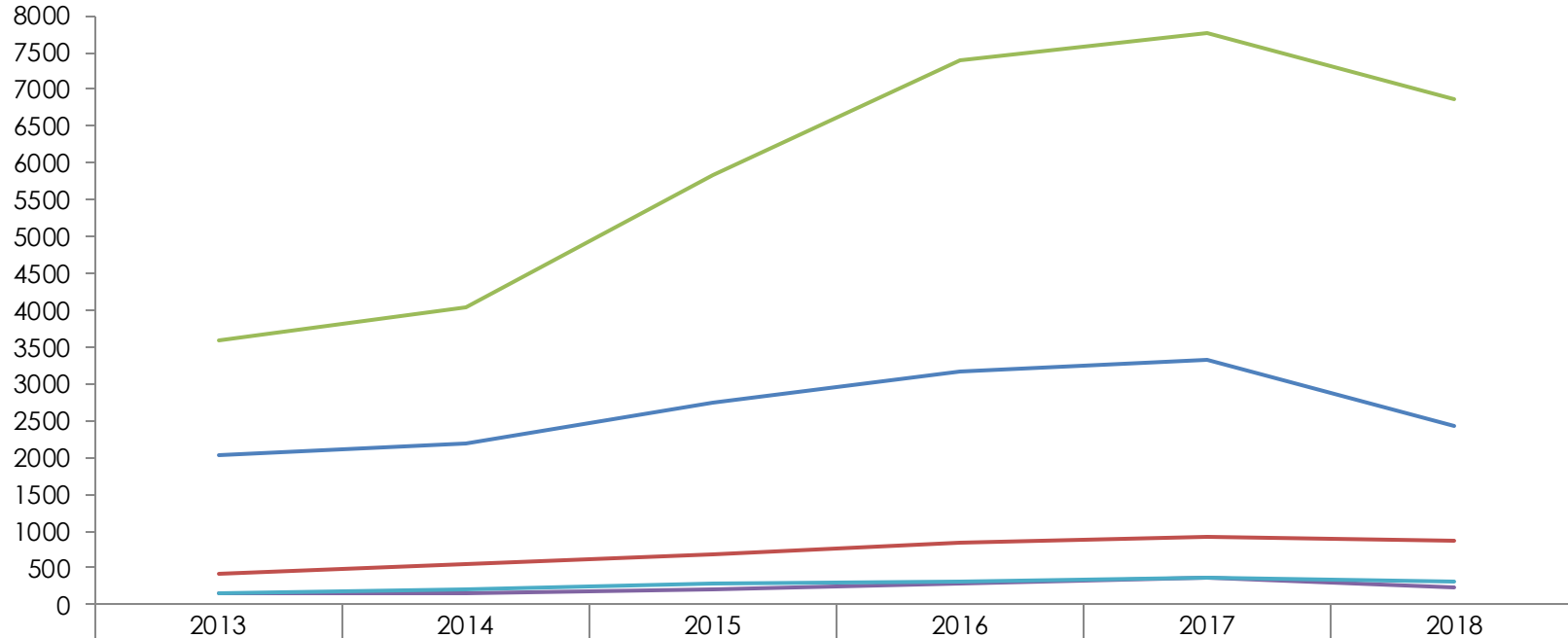


High Challenge Courses

- SGNL 1301
- SPAN 1300



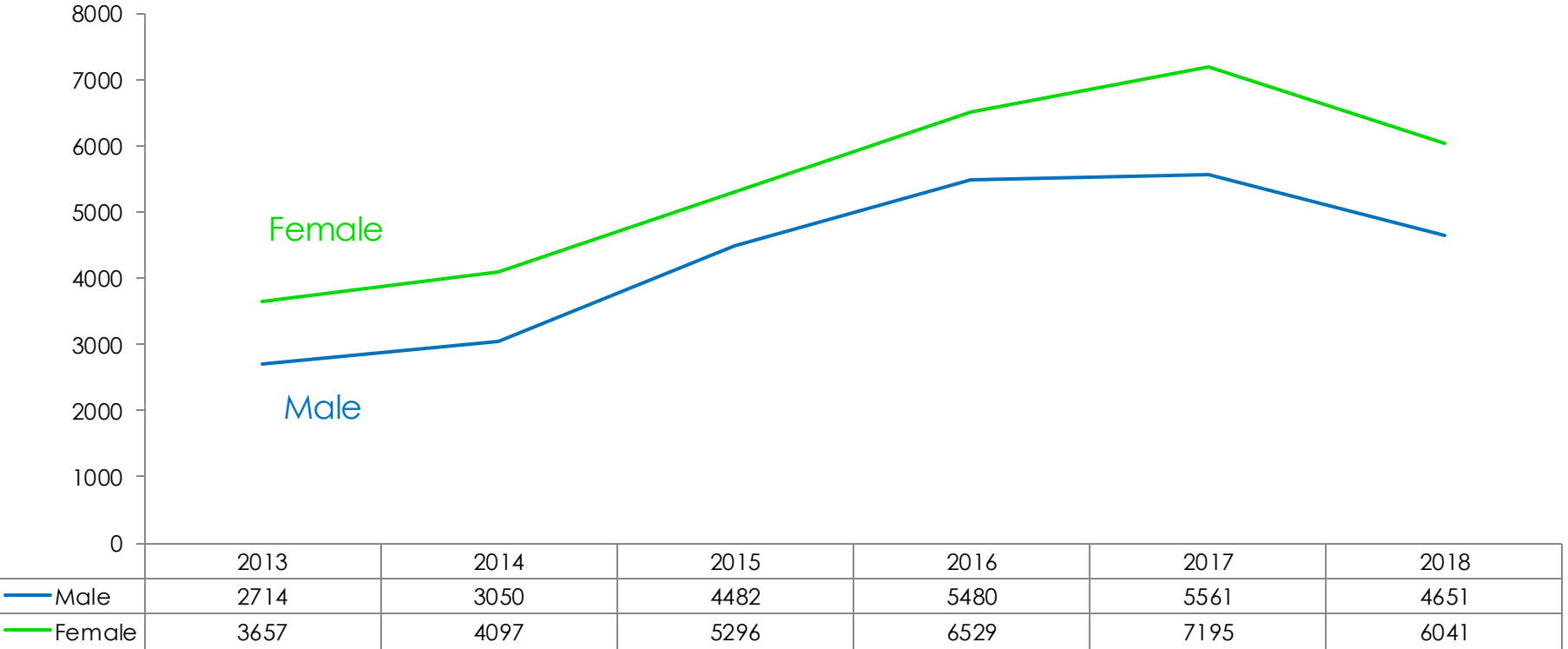
Degrees & Certificates Awarded by Ethnicity



	2013	2014	2015	2016	2017	2018
White	2044	2188	2752	3161	3313	2428
African American	432	561	689	854	924	859
Hispanic	3583	4035	5829	7406	7768	6865
Asian	147	165	209	280	373	238
Other	165	198	299	308	378	302



Degrees & Certificates Awarded by Gender



Thank you.



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

