



PRICE TABULATION

PURCHASE OF PROJECT MANAGEMENT CERTIFICATION & TECHNICAL TRAINING SERVICES

			BANYAN GROUP CONSULTING			JIMMIE FLORES DBA. KOOL DERBY ACADEMY			REFINE M LLC		
ITEM NO.	COURSE NAME	ESTIMATED ANNUAL QUANTITY	INSTRUCTOR FEE (Per course offering to include classroom instruction + exam proctoring)	COURSE MATERIALS + EXAM FEE (per student)	ESTIMATED ANNUAL TOTAL ¹	INSTRUCTOR FEE (Per course offering to include classroom instruction + exam proctoring) ²	COURSE MATERIALS + EXAM FEE (per student)	ESTIMATED ANNUAL TOTAL ¹	INSTRUCTOR FEE (Per course offering to include classroom instruction + exam proctoring)	COURSE MATERIALS + EXAM FEE (per student)	ESTIMATED ANNUAL TOTAL ¹
1	Project Management Fundamentals (Introduction)	10 course offerings 160 students	\$1,195	\$45	\$19,150	\$1,600	\$80	\$28,800	\$7,500	\$0	75,000.00
2	Project Management Essential (Intermediate)	10 course offerings 160 students	\$2,390	\$65	\$34,300	\$1,600	\$80	\$28,800	\$4,500	\$0	45,000.00
3	PMP Certification Exam Prep	10 course offerings 160 students	\$5,975	\$820	\$190,950	\$4,000	\$80	\$52,800	\$12,000	\$700	232,000.00
4	Scrum Master Certified (SMC)	5 course offerings 80 students	\$2,790	\$295	\$37,550	\$1,600	\$360	\$36,800	\$24,000	\$0	120,000.00
5	Scrum Product Owner Certified (SPOC)	5 course offerings 80 students	\$2,790	\$355	\$42,350	\$1,600	\$395	\$39,600	\$24,000	\$0	120,000.00
6	Intro to Agile Project Management	5 course offerings 80 students	\$1,395	\$45	\$10,575	\$1,600	\$80	\$12,800	\$7,500	\$0	37,500.00
7	Agile Certified Practitioner (PMI – ACP) Exam Prep	5 course offerings 80 students	\$4,185	\$685	\$75,725	\$2,400	\$80	\$18,400	\$8,500	\$700	98,500.00
8	Certified Associate in Project Management CAPM® Certification Exam Prep	5 course offerings 80 students	\$4,185	\$490	\$60,125	\$3,200	\$80	\$22,400	\$8,500	\$700	98,500.00
ESTIMATED ANNUAL TOTAL (Item Nos. 1-8)			\$470,725			\$240,400			\$826,500		
PRICE RANKING			2			1			3		
TECHNICAL RANKING			2			1			3		
OVERALL RANKING			2			1			3		



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9	Microsoft Project – Level 1 (Introduction)	5 course offerings 80 students	\$999	\$35	\$7,795	NO BID			\$4,500	\$50	\$26,500
10	Microsoft Project – Level 2 (Advanced)	5 course offerings 80 students	\$999	\$35	\$7,795	NO BID			\$4,500	\$50	\$26,500
ESTIMATED ANNUAL TOTAL (Item Nos. 9-10)			\$15,590			NO BID			\$53,000		
PRICE RANKING			1			NO BID			2		
TECHNICAL RANKING			1			NO BID			2		
OVERALL RANKING			1			NO BID			2		
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11	Introduction to Program Management	5 course offerings 80 students	\$1,395	\$135	\$17,775	\$1,600	\$80	\$14,400	NO BID		
12	Intro to Project Portfolio Management	5 course offerings 80 students	\$1,395	\$135	\$17,775	\$3,200	\$80	\$22,400	NO BID		
13	Information Technology Infrastructure Library (ITIL) 4 Foundation	5 course offerings 80 students	\$2,790	\$495	\$53,550	\$2,400	\$395	\$43,600	NO BID		
ESTIMATED ANNUAL TOTAL (Item Nos. 11-13)			\$89,100			\$80,400			NO BID		
PRICE RANKING			2			1			NO BID		
TECHNICAL RANKING			2			1			NO BID		
OVERALL RANKING			2			1			NO BID		



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14	Jira Software Essentials	5 course offerings 80 students	\$1,395	\$45	\$10,575	NO BID			NO BID		
15	Effective Time Management	5 course offerings 80 students	\$1,395	\$45	\$10,575	NO BID			NO BID		
16	Effective Communication for Business Professionals	5 course offerings 80 students	\$1,395	\$45	\$10,575	NO BID			NO BID		
17	Microsoft Office Excel: Part 1	10 course offerings 160 students	\$999	\$35	\$15,590	NO BID			NO BID		
18	Microsoft Office Excel: Part 2	10 course offerings 160 students	\$999	\$35	\$15,590	NO BID			NO BID		
19	Microsoft Office Word	1 course offerings 16 students	\$999	\$35	\$1,559	NO BID			NO BID		
20	Microsoft Office PowerPoint	2 course offerings 32 students	\$999	\$35	\$3,118	NO BID			NO BID		
ESTIMATED ANNUAL TOTAL (Item Nos. 14-20)			\$67,582			NO BID			NO BID		
PRICE RANKING			1			NO BID			NO BID		
TECHNICAL RANKING			1			NO BID			NO BID		
OVERALL RANKING			1			NO BID			NO BID		



Notes:

1. For evaluation purposes; the following calculations were used to determine Estimated Annual Total: Example:
 $(5 \text{ course offerings} \times \$1,600 \text{ Instructor Fee}) + (\$280 \text{ per exam fee} + \$80 \text{ per student}) \times 80 \text{ students} = \$36,800$
2. For the proposal submitted by Jimmie Flores Db. Kool Derby Academy, the following calculations were used to determine Estimated Annual Instructor Fee Total:
Example: $10 \text{ course offerings} \times (\$800 \text{ Instructor Fee per day} \times 2 \text{ days}) = \$16,000$
3. The amounts shown were evaluated for services proposed for Monday through Friday, 8:00 a.m. to 5:00 p.m. and represent the Alamo College District's best estimates for a one-year period. Each item will be purchased on an as needed basis. The actual amount paid is based on the amount of services purchased.