

St. Philip's College



Quick Facts
Fall 2007

INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

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St. Philip's College

QUICK FACTS

Fall 2007 Data

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STUDENT ENROLLMENTS**FALL 2007**

	N	%
Total Students	9,852	100%
Division:	9,852	100%
Applied Sciences	3,152	32%
Arts & Sciences	4,533	46%
Health Sciences	1,970	20%
Non-Specific	197	2%
Full-time Equivalent (FTE)	6,865	100%
FT/PT Status:	9,852	100%
Full-time	3,563	36%
Part-time	6,289	64%
Day/Night:	9,852	100%
Day Only	7,463	76%
Night Only	1,071	11%
Both Day and Night	1,318	13%
Miscellaneous:	---	---
Telecourse	232	2%
Internet	2,055	21%
Dual Credit	1,013	10%
Telecourse (with Flex II)	232	2%
Internet (with Flex II)	2,103	21%
Dual Credit (with Flex II)	1,052	11%
Weekend	267	3%
Weekend Only	23	.02%

STUDENT PROFILE**FALL 2007**

	N	%
Gender:	9,852	100%
Male	4,185	42%
Female	5,667	58%

Ethnicity:	9,852	100%
Black	1,596	16%
White	3,334	34%
Hispanic	4,658	47%
Other	264	3%

Veterans:	9,852	100%
Veterans	829	8%
Non-Veterans	9,023	92%

Military:	9,852	100%
Military	476	5%
Non-Military	9,376	95%

Special Populations:	---	---
Academically Disadvantaged	3,460	35%
Financially Disadvantaged	5,366	54%
Physically Disabled	335	3%

STUDENT PROFILE (Continued)**FALL 2007**

	N	%
Age:	9,852	100%
18 or less	1,582	16%
19-20	1,722	17%
21-22	1,155	12%
23-24	881	9%
25-26	743	8%
27-28	580	6%
29-30	499	5%
31-34	789	8%
35-39	735	8%
40-49	830	8%
50+	335	3%
Mean: 26.8	Median: 23.1	Mode: 19

Registration Type:	9,852	100%
In-district	8,451	86%
Out-of-district	1,401	14%

Students Registered as:	9,852	100%
Continuing	6,410	65%
Former	327	3%
Transfer	977	10%
First Time in College (FTIC)	2,138	22%

FTIC Registration Method:	2,138	100%
High School	1,165	54%
GED	151	7%
Individual Approval	21	1%
Early Admit	801	38%

DEPARTMENTAL DATA**FALL 2007**

	Course Enrollment	Contact Hours	Self-Declared Majors*
Division:	27,774	1,782,128	10,242
Applied Sciences	6,152	496,896	3152
Arts and Sciences	18,620	1,035,216	4531
Health Sciences	3,002	250,016	1970
Non-Specific	0	0	197
Department:	27,774	1,782,128	10,242
Allied Construction	766	80,000	452
Allied Health	1,676	158,976	1341
Automotive Technology	764	84,208	424
Business Information Solutions	2,161	127,136	1076
Early Childhood Studies	248	23,744	152
Electronic Systems Technology	278	23,488	149
Multi-Modal Transportation Tech	389	32,016	262
Nursing Education	182	11,856	306
Vocational Nursing	1,144	79,184	412
Repair & Manufacturing Tech.	461	53,664	268
Tourism, Hospitality & Culinary Arts	1,085	72,640	525
Counseling/Educ Support – Student Development	1,349	58,800	---
English & Speech	3,362	163,680	43
Fine Arts	1,072	56,448	174
Kinesiology	1,032	49,536	112
Mathematics	3,437	176,912	94
Natural Sciences	2,436	222,800	1111
Reading, Educ & Foreign Lang	1,325	85,904	454
Social Sciences	3,471	166,608	422
Behavioral Sciences	1,136	54,528	147

* Uncertified number

CONTINUING ED/EXTENDED SERVICES**FALL 2007**

CONTINUING EDUCATION			
	Reim- bursable	Non-Reim- bursable	Total
Individuals Served:	3,207	5,147	8,354
Contract Classes	2,262	3,319	5,581
Grant Classes	21	61	82
Open Enrollment	924	1,767	2,691
Number of Classes:	479	694	1,173
Contract Classes	325	470	795
Grant Classes	2	7	9
Open Enrollment	152	217	369
Contact Hours by Quarter:	94,295	50,476	144,771
Quarter 06A (Sep-Nov)	32,812	12,899	45,711
Quarter 07B (Dec-Feb)	9,235	5,795	15,030
Quarter 07C (Mar-May)	36,382	9,434	45,816
Quarter 07D (Jun-Aug)	15,866	22,348	38,214
Companies Served			34

ENROLLMENT BY SITE**FALL 2007**

	Without Flex II		With Flex II	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
College Total	29,829	9,852	30,356	10,233
Campus:	23,371	---	24,180	---
MLK Campus	18,710	6,590	19,175	6,747
Northeast Campus	2,424	1,025	2,513	1,062
Southwest Campus	2,237	905	2,492	935
High Schools:	289	---	300	---
Canyon	22	22	22	22
Cole	24	19	24	19
Judson	94	90	105	101
Lanier	23	23	23	23
New Braunfels	126	106	126	106
Samuel Clemens	0	0	0	0
CLEP/Advanced Placement/Work Experience	50	32	50	32
Internet	3,396	2,055	3,447	2,103

ENROLLMENT BY SITE (Continued)**FALL 2007**

	<u>Without Flex II</u>		<u>With Flex II</u>	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
Other:	719	- - -	1,287	- - -
BAMC	0	0	0	0
Central Tx Tech Ctr	153	122	153	122
Employment Site	0	0	0	0
Ft. Sam Houston	20	20	40	28
Hospital	108	78	131	78
Kelly USA	0	0	0	0
Lackland AFB	369	280	783	416
New Braunfels	0	0	23	23
Off-Campus	27	27	27	27
Randolph	42	39	130	96
St. Mary's University	0	0	0	0
Telecourses	271	232	413	322
Missing	756	684	839	640

FACTS OF INTEREST**FALL 2007**

	Total
Graduates 2006-2007:	1,357
Associate of Arts	258
Associate of Science	43
Associate of Applied Science	424
Certificate of Applied Science	632

Financial Awards for 2006-2007	\$22,752,295
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Unduplicated Students Receiving Award	6,612
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Number of Students per Award:	---
Grants	8,020
Scholarships	1,048
Work Study	320
Loans	3,945
Total Duplicated Students	13,376

Fall 2007 FTIC Requiring Remediation	84%
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FTIC Retention****:	---
Within Semester Retention	98%
Fall 2006 to Spring 2007	73%
Fall 2006 to Fall 2007	48%

FACULTY PROFILE**FALL 2007**

	Full-time	FT-Temp	Adjunct	Total
Faculty:	231	10	343	584
Arts & Science	104	4	199	307
Applied Science	68	3	93	164
Health Science	44	2	50	96
Other	15	1	1	17

Full-time to Part-time Faculty Ratio*	57% : 44%
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Counselor to Student Ratio*	1 : 1,407
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Faculty to Student Ratio*	1 : 17
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Ethnicity:	Full-time		Part-time		Total	
	N	%	N	%	N	%
	241	100%	343	100%	675	100%
White	137	57%	179	52%	377	56%
Black	43	18%	55	16%	106	16%
Hispanic	54	22%	98	29%	170	25%
Asian	6	2%	8	2%	17	2%
Indian	1	1%	1	1%	2	0%
Unknown	0	0%	2	1%	3	1%

*See notes 1-3 on inside back cover.

FACULTY PROFILE (Continued)**FALL 2007**

	FT	FT Temp	Adjunct Faculty	Total
Department:	231	10	343	584
Allied Construction	9	0	18	27
Automotive Technology	9	0	11	20
Business Information Solutions	16	1	27	44
Electronic Systems Technology	7	0	1	8
Multi-Modal Transportation Tech	11	1	9	21
Repair & Manufacturing Tech.	7	1	13	21
Tourism, Hospitality & Culinary Arts	7	1	6	14
Drafting & Design	2	0	8	10
Allied Health	27	0	37	64
Associate Degree Nursing	2	0	0	2
Licensed Vocational Nursing	15	2	13	30
English & Speech	21	0	29	50
Fine Arts	3	0	10	13
Kinesiology	4	0	10	14
Mathematics	20	2	42	62
Natural Sciences	13	1	39	52
Reading, Educ & Foreign Lang	9	0	7	16
Social Sciences	18	0	23	41
Behavioral Sciences	7	0	10	17
Counseling & Guidance	6	0	1	7
Learning Resources	9	1	0	10
Missing	9	0	29	38

	N	%
Total Staffing at SPC	1,658	100%
Positions Assigned to SPC:	610	38%
Faculty:	241	---
Instructional	225	---
Non-instructional	16	---
Non-faculty:	369	---
Administration	8	---
Professional	116	---
Classified	245	---
Other Staff managed by SPC:	916	55%
Adjunct Faculty	343	---
Full-time Non-tenured Faculty	19	---
Student Work-study	167	---
Grant Supported (FT:70, PT:114)	154	---
Temporary	101	---
Other Hourly	132	---
District Positions at SPC:	132	7%
Professional	18	---
Classified	79	---
Student Work-Study	25	---
Temporary	10	---
Other Hourly	0	---

EXPENDITURE BUDGET**FY 2006-2007**

	Budget	%
Total Budget	\$35,694,691	100.0%

Acct Type	Description	Budget	%
Regular Personnel:		\$25,313,460	70.9%
61	Non Instructional Salaries	\$8,413,877	23.6%
63	Instructional Salaries	\$16,899,583	47.3%
Temporary – Other:		\$462,343	1.3%
30/33	Temporary Salaries	\$314,985	0.9%
31/38	College Work Study	\$147,358	0.4%
General:		\$9,776,853	27.4%
69	Fringe Benefits	\$2,914,826	8.2%
71	Scholarships and fellowships	\$1,342,181	3.8%
72/78	General Expenses	\$4,403,813	12.3%
7432	Computer Service Charges	\$362,850	1.0%
76	Instructional Equipment	\$614,243	1.7%
77	Employee Travel	\$138,940	0.4%
81	Mandatory Transfers	\$0	- - -

TUITION & FEES; FEEDER INFO**FALL 2007**

2007-2008 Tuition and Fees*	Total
Tuition and fees	\$1,672
Additional for out-of-district	\$1,320
Additional for out-of-state	\$3,960
Additional for foreign students	\$3,960
Tuition only	\$1,320
Required fees only	\$352

Fall 2007 Top Ten High Schools**	Total
Judson	39
Wagner	30
East Central	27
Brackenridge	26
Clemens	24
Burbank	22
Lanier	21
Roosevelt	19
Harlandale	17
Seguin/Kennedy	10

Fall 2007 Top Ten Zip Codes***	Total
78210	427
78109	393
78223	386
78244	382
78233	342
78247	265
78220	245
78218	235
78239	225
78228	222

* Two 15-hour semesters.

** Reflects High School Graduates within one year and includes Flex II students.

*** Includes Flex II students.

**** Excludes Transfer students.

Sources

1. RCA 003 Statistical Analysis of Student Records
2. RFA 814 Contact Hour Report
3. SIS+ Mainframe Computer Database
4. Veteran's Affairs Office
5. Student Financial Aid Office
6. Continuing Education Department
7. St. Philip's College Catalog
8. Texas Higher Education Coordinating Board
9. ACCD Budget Book 2007-2008
10. ACCD Personnel Register 2007-2008

Note 1: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 3: Faculty to Student Ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



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