SPC College Scorecard FY 2015 11-12-14 Office of Planning, Research and Effectiveness

GOAL	MEASURE	BENCHMARK	Supporting Documents Leading Indicators	RESULTS					TARGET		
1. Student Success	Enrollment		• Labor Market Demand Data • Weekly Enrollment Report for Current/Upcoming Semester	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
				10,280	10,828	10,710	10,313	10,238	10,488	10,738	10,988
	Productive Grade Rate	AC baseline (Fall 2006) = 67.3% Dual Credit = 93.8% Non-Dual Credit = 75.3%	• SLO Assessment Results (QEP and ETS) • Early Alert • Tutoring • Student Engagement (CCSSE Survey)	72.5%	71.4%	75.2%	77.4%	78.9%	80.5%	82.0%	
	Course Completion	AC baseline (Fall 2006) = 80.2 % Dual Credit = 96.9% Non-Dual Credit = 89.5%	• Early Alert • Tutoring • Student Engagement and Satisfaction (CCSSE, Noel Levitz, End of Course)	86.3%	85.8%	90.4%	91.7%	92.4%	93.9%	95.0%	
	Persistence FT FTIC Fall-to-Fall	State & VLCC Best -LoneStar Cy-Fair = 66.5% VLCC Average = 55.7%, Statewide = 52.5% National (Northern Virginia, Fall 2011) = 69.0% AC developmental education 50.8%	• Student Satisfaction • On-Site Wait Times • Student Engagement and Satisfaction (CCSSE, Noel Levitz)	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
				51.2%	42.0%	41.6%	49.8%	49.9%	60.9%	66.5%	
	Graduation Rate FTIC 4-year	VLCC Best (South Texas) = 21.9% VLCC Average = 13.9%, State Average = 16.0% State best (Clarendon College) = 32.8% National (Maricopa, 2007 cohort) = 23.4% AC developmental education = 9.1%	• Enrollment • PGR • Early Alert • Tutoring	Fall 06 Cohort	Fall 07 Cohort	Fall 08 Cohort	Fall 09 Cohort	Fall 10 Cohort	Fall 11 cohort	Fall 12 cohort	Fall 13 cohort
				12.0%	12.7%	11.6%	11.3%	12.0%	13.9%		
	Degrees and Certificates Awarded	VLCC Best (Dallas) = 7,928 VLCC Average = 4,769 National (Maricopa, 2011) = 22,294	• Enrollment • PGR • Early Alert • Tutoring • Regulatory Compliance	1,284	1,415	1,433	1,434	1,416	1,429		
	Employment % technical students employed within six months of graduation	VLCC Best (El Centro- DCCCD) = 82.7% VLCC Average = 74.1%, State average = 76.5% State Best (Brazosport) = 89.3%	• Graduation Rates • SLO Assessment Results (QEP and ETS) • Labor Market Demands • Licensure Pass Rates	63.7%	79.0%	75.9%	76.1%	78.6%	80.5%	82.7%	
	Transfer % FTIC students transferred to a senior institution in six years	VLCC Best (Collin) = 31.6% VLCC Average = 24.4% Statewide = 28.0% State Best (Blinn College) = 49.4%	• Graduation Rates • Persistence • SLO Assessment Results (QEP and ETS) • Labor Market Demands	FY09	FY 10	FY 11	FY 12	FY13	FY14	FY15	FY16
				10.5%	9.5%	10.0%	12.3%	11.7%	20.4%	24.4%	
	Licensure Passage	Sate Best (Austin) = 100% State Average = 91.4%	• SLO Assessment Results • PGR • Tutoring	88.1%	93.3%	90.1%	85.1%	89.6%	93.5%	94.0%	94.5%
2. Leadership	Employee Leadership Development		Completion of 7 Habits Employee	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16
									70%	80%	85%
	QEP Data Skillful+Emergent		Faculty participation in QEP Professional Development	81%	85%	85%	92%	80%			
	Student Leadership Development		EDUC1300 and 7 Habits FTIC Students						5%	10%	15%
3. Performance Excellence	Best in the Nation		• Regulatory Compliance • Good to Great Implementation (Context Map, SWOT Analysis, Strategic Objectives, Action Plans, New Redesigned PBA Cycle Adherence) • College Climate (PACE Survey) • Student Engagement and Satisfaction (CCSSE, Noel Levitz) • OUAPs submitted /successfully achieved • Resource Allocation requests funded • Computer replacement for employees and student labs and classrooms • Employee professional development				FY12	FY13	FY14	FY15	FY16
							TAPE Band #	TAPE Band #	TBD	TBD	TBD
4. Reaffirmation	Reaffirmation Confirmed		• Preliminary submissions complete on time • Open issues resolved								