San Antonio College MTN Renovation & Relocation Update

2022 Maintenance Tax Notes Program

November 10, 2023





















San Antonio College Maintenance Tax Notes (MTN) Agenda

- 1. 2022 MTN Team Introductions
- 2. Alamo Colleges MTN Scope Overview: Scope and Schedule
- 3. SAC MTN Renovation Scope of Work
- 4. Relocation Planning Example: Gonzales Hall
- 5. Questions and Closing Comments





The 2022 MTN Team

Alamo Colleges District:

Program Management

construction implementation.

Christopher Parker, Facilities Project Manager Xavier Borrego, Facilities Project Coordinator

LAN serves as the MTN Program Manager, leading the management of the deferred maintenance program and











Design Firms













Construction Firms











Relocation Consulting Firms













Alamo Colleges MTN Scope Overview

Goal: Recapitalization of aging facilities

Total Budget

District Wide: \$267,701,318

San Antonio College: \$148,601,579

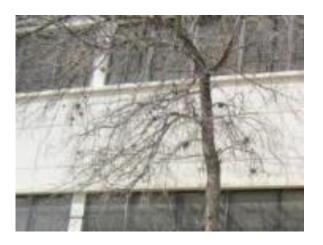
Program Scope

District Wide: 65 separately named projects

San Antonio College: 17 buildings

Types of Projects

- (5) Facility Renovation
- (5) Comprehensive Renovation
- (4) Major System (HVAC) rehabilitation
- (3) Major System (ROOF) rehabilitation
- (1) Building Demolition, funded by PM funds













Alamo Colleges MTN Scope Overview

Year 1 (FY23)



Year 2 (FY24)



Year 3 (FY25)

Design

 Assessments (building & site)

Contractor Procurement

- Preconstruction Services
- Investigation and testing

Roofing:

- Assessments
- Construction

Design

Construction Documents

Space Consolidation and Relocation

Construction

- Subcontractor Bidding
- GMP Approval (Guaranteed Maximum Price)
- Construction

Construction

Move back to original locations







SAC Construction Schedule Overview

Building	Occupancy During Construction	Projected Construction Start	Projected Construction Completion	Warranty Period
Chance Academic Center	Vacant	June 2024	March 2026	March 2026- March 2027
Gonzales Hall	Vacant	April 2024	December 2024	December 2024-December 2025
McCreless Hall	Vacant	January 2025	September 2025	September 2025-September 2026
McAllister Fine Arts	Partially occupied	April 2024	January 2026	January 2026-January 2027
Nail Technical Center	Partially occupied	June 2024	January 2026	January 2026-January 2027
Nursing & Allied Health Building	Occupied	March 2024	July 2025	July 2025- July 2026
Chemistry/Geology Building	Occupied	March 2024	July 2025	July 2025- July 2026
Central Plant	No Occupants	April 2024	December 2024	December 2024- December 2025
Candler Physical Education Center	Occupied	April 2024	May 2025	May 2025- May 2026
Longwith Radio Television and Film	Occupied	April 2024	May 2025	May 2025- May 2026
Moody Learning Center/Loftin Student Center	Occupied	April 2024	September 2025	September 2025-September 2026











Chance Academic Center

Scope of Work:

Exterior Site Improvements:

- Accessibility: railings, sidewalks, ramps and stairs
- Stormwater drainage
- Irrigation system

Interiors Finishes:

Corridors/Classrooms/Labs/Restrooms

- · Flooring: replace carpet and vct
- · Ceilings: Replace all ceiling tiles
- · Cabinetry and countertop replacement
- · Paint all interior doors/frames
- Paint all Interior walls
- Interior handrailing/guardrail replacement
- · Room signage
- · Install markerboards, tackboards

Selective furniture replacement

(Corridors/Classrooms/Labs/Restrooms)

Structure and Building Envelope:

- Stabilize Crawlspace/foundation
- Replace roof
- Replace sealant at all window assemblies
- · Replace storefront entry doors
- Paint all exterior HM doors and door frames

Electrical System:

- · Replace emergency generator
- Refurbish Electrical Distribution Switchgear and distribution panels
- Replace interior and exterior light fixtures with LED

Plumbing System:

- Replace plumbing supply and drain lines
- Drinking Fountains
- Replace restroom plumbing fixtures
- Replace sinks and faucets
- Provide hot water to restroom sinks
- · Replace safety eyewash stations

HVAC (Mechanical) System:

- Replace CHW/HW piping (heating and cooling)
- · Replace Air Handler Units
- Replace Exhaust Fans
- Replace cooling units: IDF and elevator equipment rooms
- · Replace above ceiling terminal boxes
- Replace Mechanical Control System
- Existing ductwork: repair any ductwork leaks and clean system

Elevator System:

· Comprehensive system replacement

Facility Renovation

STATUS: Design, Construction Documents

Building Occupancy: Vacate during Construction
Projected Construction Period

Start: June 2024

Completion: March 2026

Warranty Period March 2026-March 2027

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Architectural Firm:















Gonzales Hall

Scope of Work:

Interior Finishes

- Paint all Interior walls and door frames
- Patch + repair existing terrazzo
- Replace all carpet and VCT tile with I VT
- · Replace all acoustical ceiling tiles
- Restrooms: Epoxy finish over wall/floor tile (terrazzo locations to be cleaned).
- New toilet partitions

Furniture: Selective replacement in classroom/student areas

Structure/Building Envelope

- Replace stairs handrails for code compliance
- · Replace exterior windows
- Replace roof
- · Clean exterior brick
- · Regrading at ADA path of travel
- · Improve drainage in crawl space

Electrical System

- Replace electrical switchgear, feeders and distribution panels
- Replace interior and exterior light fixtures with LED

Plumbing System

- Replace Drinking Fountains
- Replace all sinks (kitchen and custodial)
- Replace water heater
- Replace plumbing fixtures at restrooms

HVAC (Mechanical) System

- Replace CHW/HW piping (heating and cooling)
- Replace Exhaust Fans
- · Replace cooling units for IDF
- Repair any ductwork leaks and clean system

Fire Protection

- Install Fire Sprinkler System (will require new fire riser room)
- Replace Fire Alarm System

Security: Upgrade security camera and card access at select locations

Elevator: Replace cab finishes and functional system components

Facility Renovation

STATUS: Design, Construction Documents

Building Occupancy: Vacate during Construction
Projected Construction Period

Start: April 2024

Completion: December 2024

Warranty Period: December 2024-December 2025

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Architectural Firm: General Contractor:

Page/









McCreless Hall

Scope of Work:

Interior Finishes

- Paint all Interior walls and door frames
- Patch + repair existing terrazzo
- Replace all carpet and VCT tiles with LVT
- · Replace all acoustical ceiling tiles
- Replace millwork and countertops at breakrooms
- Restrooms: Epoxy finish over wall tile.
- · New toilet partitions

Furniture: Selective replacement at classrooms/student areas

Structure/Building Envelope

- Replace stair handrails for compliance
- · Clean exterior brick
- Regrading at ADA path of travel
- · Improve drainage in crawl space

Electrical System

- Replace electrical switchgear, feeders and distribution panels
- Replace interior and exterior light fixtures with LED (specialty theatrical lighting excluded)

Plumbing System

- Replace Drinking Fountains
- Replace all sinks (kitchen and custodial)
- · Replace water heater
- Replace plumbing fixtures at restrooms
- Add new women's and unisex restrooms to comply with current code

HVAC (Mechanical) System

- Replace CHW/HW piping (heating and cooling)
- Replace Exhaust Fans
- Replace cooling units for IDF
- Repair any ductwork leaks and clean system

Fire Protection

- Expand existing Fire Sprinklers (will require new fire riser room)
- · Replace Fire Alarm System

Security: Upgrade security camera and card access at select locations

Elevator: Replace cab finishes and functional system components

Facility Renovation

STATUS: Design, Construction Documents

Building Occupancy: Vacate during Construction
Projected Construction Period

Start: January 2025

Completion: September 2025

Warranty period: September 2025-September 2026

ACD PM: Christopher Parker **LAN PM:** Jennifer Johnson

Architectural Firm: General Contractor:

Page/









McAllister Fine Arts Center

Scope of Work:

Interiors Finishes Scope:

- Replace acoustical panels (practice rooms & Band Hall)
- Paint all interior doors/frames
- · Paint all Interior walls
- Flooring: cleaning/polish Terrazzo
- · Flooring: Reseal existing concreate
- Ceilings: Replace all ceiling tiles
- Replace kitchen (120B) cabinets and countertop

Selective furniture replacement

Structure and Building Envelope:

- · Replace the roof
- Replace perimeter sealant at all windows
- Install protective wind screens around rooftop equipment
- Paint all exterior HM doors and door frames

Electrical System:

- Replace electrical switchgear, feeders and distribution panels
- Replace interior and exterior light fixtures with LED (theatrical and auditorium lighting system is not included)

Plumbing System:

- Replace Drinking Fountains
- Replace all sinks (kitchen and custodial)
- · Replace water heaters
- Replace plumbing fixtures (faucets)

HVAC (Mechanical) System:

- Replace CHW/HW piping (heating and cooling)
- Replace Air Handler Units
- Replace Exhaust Fans
- Replace Mechanical Control System
- Provide new crawlspace ventilation system for code compliance
- Existing ductwork: repair any ductwork leaks and clean system

Fire Alarm System Replacement

Security System: Upgrade security camera and card access

Elevator System: Replace cab finishes and equipment upgrades

Facility Renovation

STATUS: Design, Design Development

Building Occupancy: Partially occupied during

construction

Projected Construction Period

Start: April 2024

Completion: January 2026

Warranty Period: January 2026-January 2027

ACD PM: Christopher Parker **LAN PM:** Samantha Solorio

Architectural Firm:













Nail Technical Center

Scope of Work:

Interiors Finishes Scope:

- · Paint all Interior walls
- · Flooring: cleaning/polish repair Terrazzo
- · Flooring: Reseal existing concreate
- Ceilings: Replace all ceiling tiles
- Replace room dividers

Furniture: Selective replacement at classrooms/student areas

Elevator System Replacement

Structure and Building Envelope:

- · Recoat the roof system
- Replace perimeter sealant at all windows
- · Replace damaged brick.
- Repair concrete steps and ramps

Electrical System:

- Replace electrical switchgear, feeders and distribution panels
- Replace light fixtures with LED light fixtures
- Replace all EXIT signs

Plumbing System:

- Replace all sinks as necessary.
- Replace water heaters
- Replace plumbing fixtures as necessary.
- Replace Sewage Ejector Pumps

HVAC (Mechanical) System:

- Replace Air Handler Units
- Replacement of ductless split systems
- · Replace DX systems.

Fire Alarm System Replacement

Security System:

- Upgrade existing security cameras
- Upgrade existing card access

Networking System:

Replace Communication Cabling

Facility Renovation

STATUS: Design, Design Development

Building Occupancy: Partially occupied during

construction

Projected Construction Period

Start: June 2024

Completion: January 2026

Warranty Period: January 2026-January 2027

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Architectural Firm:













Nursing and Allied Health Center

Scope of Work:

Interiors Finishes:

- Flooring: replace sheet rubber, carpet and vct
- · Countertop replacement
- Paint interior doors/frames
- · Paint Interior walls
- Room signage
- Interior folding partition renewal

Furniture: Selective replacement at classrooms/student areas

Structure and Building Envelope:

· Replace cracked windowpanes

Fire Alarm System Replacement

Electrical System:

- Refurbish Electrical Distribution Switchgear and distribution panels
- Replace interior and exterior light fixtures with LED

Plumbing System:

- Replace Drinking Fountains
- Replace Pressure booster pump
- Replace Water heater

Comprehensive Renovation

STATUS: Design, Construction Documents

Building Occupancy: Vacate during Construction

Projected Construction Period

Start: June 2024

Completion: August 2025

Warranty Period August 2025-August 2026

ACD PM: Christopher Parker **LAN PM:** Jennifer Johnson

Architectural Firm: G

General Contractor:







HVAC (Mechanical) System:

· Replace cooling units: IDF and

Replace above ceiling terminal

elevator equipment rooms

· Existing ductwork: repair any

ductwork leaks and clean system

boxes

Chemistry/Geology Building

Scope of Work Upgrades:

Interior Finishes

- Paint all Interior walls, hard ceilings and door frames
- Replace all carpet and VCT tile with LVT
- · Replace all sheet vinyl
- · Concrete flooring renewal
- · Replace all acoustical ceiling tiles
- · Replace damaged door signage

Structure/Building Envelope

- · Clean exterior brick
- Exterior stair and ramp

Electrical System

- Replace all interior lighting with LED fixtures
- · Electrical gear maintenance
- · Upgrade Fire Alarm system

Plumbing System

· Replace water heater

HVAC (Mechanical) System

 Replace (1) Rooftop AHU (to include hail guard)

Comprehensive Renovation

STATUS: Design, Construction Documents

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: March 2024 Completion: July 2025

Warranty Period: July 2025-July 2026

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Architectural Firm:













Central Plant

Scope of Work:

Interior Finishes

- · Paint all Interior walls
- Replace all acoustical ceiling tiles

Structure/Building Envelope

- · Replace exterior stairs
- · Replace exterior windows
- · Replace overhead doors
- · Repair roof and gutters
- Clean exterior brick

Mechanical

- Pumps (CHW, HHW, CNDW)
- VFDs and controls
- Chiller #4
- · Refrigerant monitoring system

Electrical

- · Main Electrical gear maintenance
- Fire alarm panel and fire extinguishers

Comprehensive Renovation

STATUS: Design, Construction Documents

Building Occupancy: Vacate during Construction
Projected Construction Period

Start: April 2024

Completion: December 2024

Warranty Period: December 2024-December 2025

ACD PM: Christopher Parker **LAN PM:** Jennifer Johnson

Architectural Firm:











Candler Physical Education Center

Scope of Work:

Interior

- · New wayfinding room signage
- Install new exit signs
- · New handrail at existing stairs

Structure/Building Envelope

New expansion joint sealant

Mechanical

- Replace AHUs (8)
- · Piping, valves, and insulation

Plumbing

· Replace drinking fountains

Major System (HVAC) Rehabilitation

STATUS: Design, Construction Documents

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: April 2024

Completion: May 2025

Warranty Period: May 2025-May 2026

ACD PM: Christopher Parker LAN PM: Samantha Solorio

Architectural Firm:











Longwith Radio Television and Film

Scope of Work:

Interior

- · New exit signs
- · Paint exterior doors and frames
- Install panic hardware on existing storefront
- Millwork

Structure/Building Envelope

· Replace cast stone sealant joints

Mechanical

- Split systems and re-route condensate
- · New condensing unit on roof

Major System (HVAC) Rehabilitation

STATUS: Design, Construction Documents

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: April 2024 Completion: May 2025

Warranty Period: May 2025-May 2026

ACD PM: Christopher Parker LAN PM: Samantha Solorio

Architectural Firm:









Loftin Student Center

Scope of Work:

Mechanical

- · Replace rooftop AHUs
- · Replace penthouse AHU
- · Rooftop ductwork and piping
- Terminal Units
- · Exhaust systems
- Split systems

Electrical

- Replace VFDs at all mechanical equipment
- DDC Controls

Major System (HVAC) Rehabilitation

STATUS: Design, Construction Documents

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: April 2024

Completion: September 2025

Warranty Period: September 2025- September 2026

ACD PM: Christopher Parker LAN PM: Samantha Solorio

Architectural Firm:











Moody Learning Center

Scope of Work:

Interior

New door at penthouse

Structure/Building Envelope

 Replace support racks for piping at underfloor

Mechanical

- Replace AHUs
- Split systems
- Exhaust systems
- Heating and chilled water system, valves and insulation.

Plumbing

· Replace pumps

Electrical

- New electrical connection for pump
- New electrical connection for fan array

Major System (HVAC) Rehabilitation

STATUS: Design, Design Development

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: April 2024

Completion: September 2025

Warranty Period: September 2025-September 2026

ACD PM: Christopher Parker LAN PM: Samantha Solorio

Architectural Firm:









First Responders Academy Fire Pump House & Fire Hydrant

Scope of Work:

- Fire Pump replacement
- Fire hydrant area regrading
- Concrete placement at Fire Hydrant
- Asphalt removal and regrading
- Install storm water inlet and piping for drain
- Water storage tank valve replacement

Major System Rehabilitation

STATUS: Schematic Design

Building Occupancy: Unoccupied Space **Projected Construction Period**

Start: February 2024

Completion: October 2024 Warranty Period: October 2024 – October 2025

ACD PM: Christopher Parker LAN PM: Samantha Solorio

Architectural Firm: Ge











Early Childhood Center

Demolition

STATUS: Construction Documentation

Building Occupancy: Unoccupied Space **Projected Construction Period**

Start: February 2024 Completion: October 2024 Warranty Period: TBD

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Architectural Firm: General Contractor:



Scope of Work:

- Re-routing of utilities to Ashby House
 - · Power to Ashby parking lot light poles and blue security light
 - Fiber/telecommunications
- Demolition of Early Childhood Center





Facilities/Maintenance Building

Scope of Work:

Structure/Building Envelope

- Roof Renewal
- Exterior Metal Renewal

Major System (ROOF) Rehabilitation

STATUS: Construction Notice to Proceed

Building Occupancy: Occupied during Construction

Projected Construction Period Start: December 15, 2023

Completion: January 15, 2024

Warranty Period: January 2024 to January 2025

ACD PM: Christopher Parker LAN PM: Jennifer Johnson







Loftin Student Center

Scope of Work:

Structure/Building Envelope

- Roof Renewal
- Skylight Renewal

Major System (ROOF) Rehabilitation

STATUS: Construction Notice to Proceed

Building Occupancy: Occupied during Construction

Projected Construction Period Start: December 26, 2023

Completion: February 7, 2024

Warranty Period: February 2024 to February 2025

ACD PM: Christopher Parker LAN PM: Jennifer Johnson







Fletcher Administration Center

Scope of Work:

Structure/Building Envelope

Roof Renewal

Major System (ROOF) Rehabilitation

STATUS: Design Procurement

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: TBD

Completion: TBD Warranty Period: TBD

ACD PM: Christopher Parker **LAN PM:** Jennifer Johnson

Envelope Consultant: General Contractor:







Empowerment Center Seguir Adelante Community & Women's Center

Scope of Work:

Structure/Building Envelope

Roof Renewal

Major System (ROOF) Rehabilitation STATUS: Design Procurement

Building Occupancy: Occupied during Construction

Projected Construction Period

Start: TBD Completion: TBD

Warranty Period: TBD

ACD PM: Christopher Parker LAN PM: Jennifer Johnson

Envelope Consultant: General Contractor:







Relocation Planning



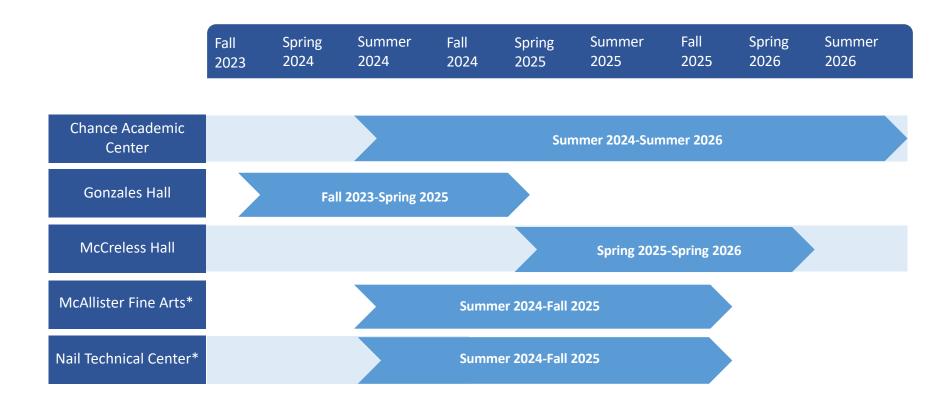








Relocation Planning - Campus Wide Timeline









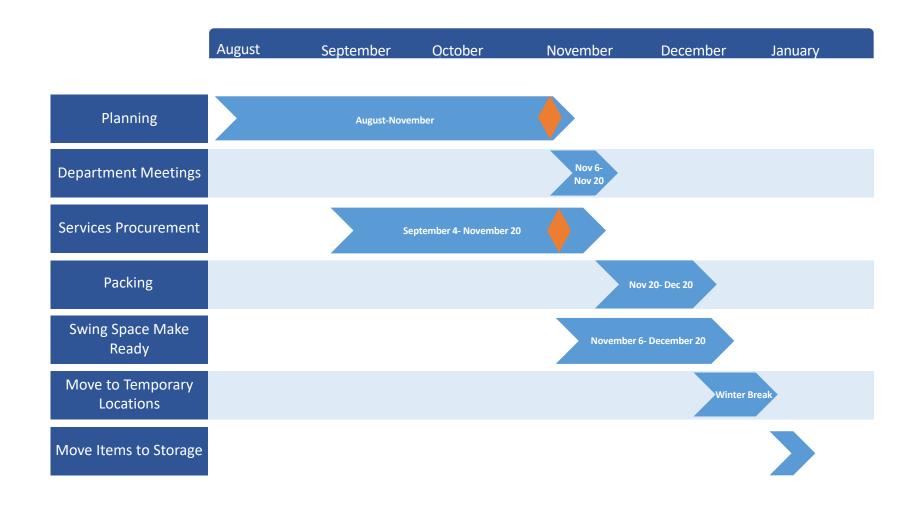




^{*}Buildings to be partially vacated

Relocation Planning – Example: Gonzales Hall

Timeline





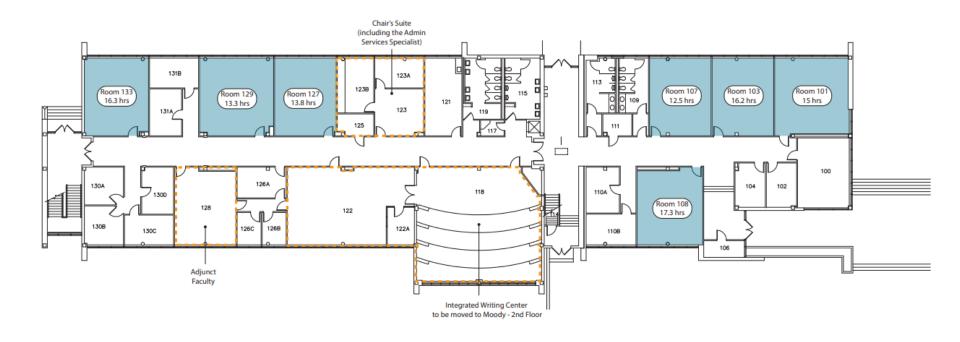




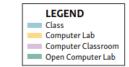


Relocation Planning – Example: Gonzales Hall

Gonzales Hall, First Floor



Highlighted areas are to be relocated to the following building(s) for the Spring 2024 semester: Oppenheimer Academic Building Moody Learning Center







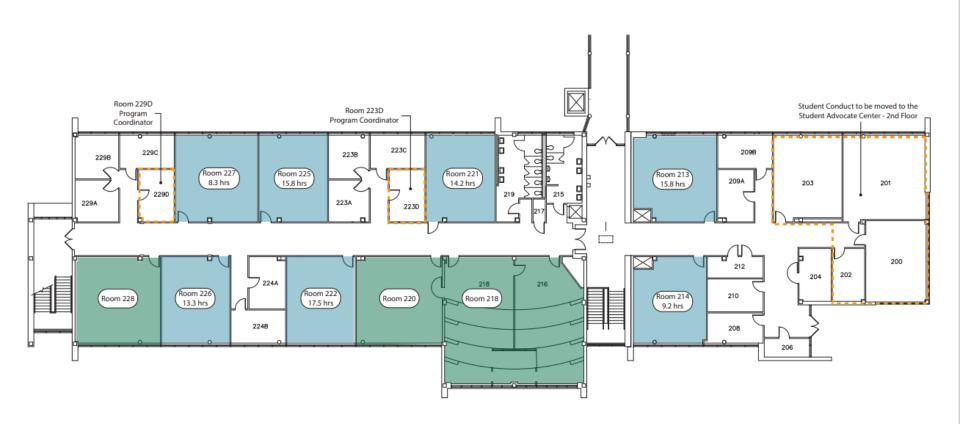




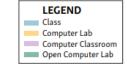


Relocation Planning – Example: Gonzales Hall

Gonzales Hall, Second Floor



Highlighted areas are to be relocated to the following building(s) for the Spring 2024 semester: Oppenheimer Academic Building Moody Learning Center Student Advocate Center















Relocation Planning - Example: Swing Space Building

Oppenheimer Academic Building, First Floor





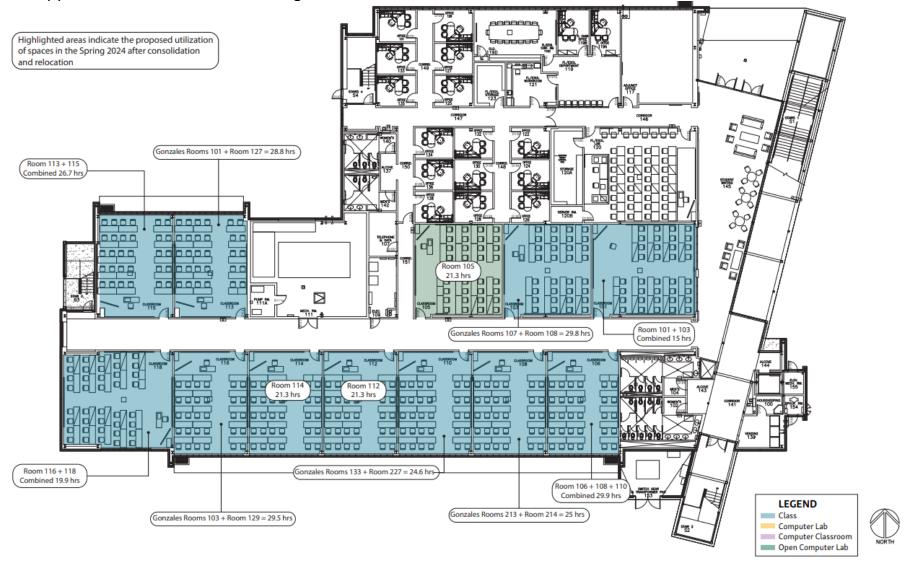






Relocation Planning – Example: Consolidation and Relocation

Oppenheimer Academic Building, First Floor Moves











Questions?

Type question Q&A box



